

# Classroom Dollars and Proposition 301 Results

## Gila Bend Unified School District

District size: Small  
 Grades served: Pre-K-12  
 Students attending: 517  
 Number of certified teachers: 33

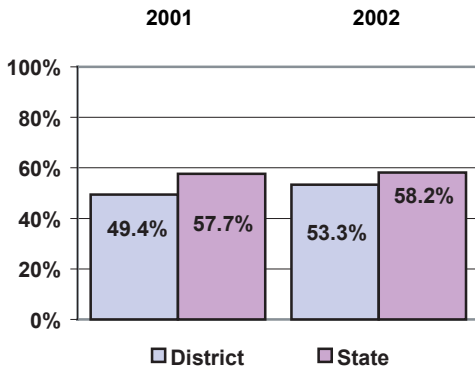
### Comparative Information

	District	State
Student/teacher ratio 2001:	15.1	18
Student/teacher ratio 2002:	15.7	17.9
Average teacher salary 2001:	\$29,182	\$37,176
Average teacher salary 2002:	\$34,100	\$39,973

### Arizona LEARNS Achievement Profiles

Number of schools: 2  
 "Excelling" schools: 0 "Maintaining" schools: 1  
 "Improving" schools: 0 "Underperforming" schools: 1  
 Unrated schools: 0

### Classroom Dollars



2002 classroom dollar ranking: 162 of 229 districts

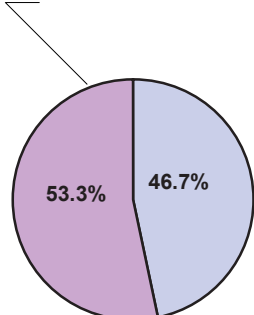
### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	17.2%	16.1%	15.0%	10.2%
Per-pupil	\$1,195	\$1,152	\$1,216	\$599

\* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$7,153

Classroom dollars: \$3,810



Other	
Student support services	\$ 398
Instruction support	89
Plant operations	1,178
Transportation	104
Administration	1,152
Food service	422
Other services	
<b>Total</b>	<b>\$3,343</b>

### Proposition 301

#### Revenues:

	2002 Actual	2003 Estimated
Total	\$184,898	\$172,351

#### Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 38,107	\$ 34,153
Performance	74,703	68,306
Menu	80,669	68,306
<b>Total</b>	<b>\$193,479</b>	<b>\$170,765</b>

Proposition 301 expenditures were 5.23 percent of the District's \$3,700,654 current operating expenditures in fiscal year 2002.

#### District-reported 2002 results

- On average, each teacher earned an additional \$1,400 in salary.
- 2 teachers were hired for grades 7 and 8 to reduce class sizes.