

Gila Bend Unified School District

Maricopa County
Peer groups: Efficiency Group 6, Achievement Group 7
Legislative district(s): 25

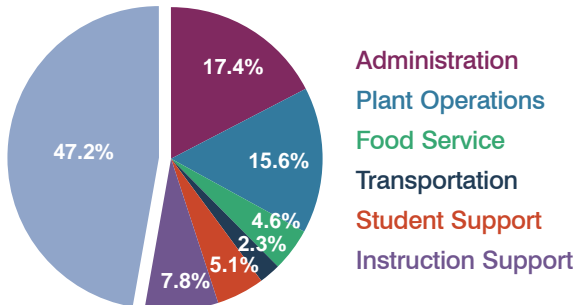
District size: Small
Students attending: 444
Number of schools: 2

OPERATIONAL EFFICIENCY

Spending by operational area

Classroom dollars

Nonclassroom dollars

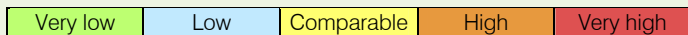


5-year trend

Total spending per pupil increased by 6 percent. Spending in the classroom was very inconsistent year to year, decreasing significantly overall from 53 to 47.2 percent. Spending on administration, plant operations, and instruction support increased significantly, while spending on food service and student support decreased significantly. Spending on transportation remained stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,728	\$1,488	\$728
	Students per administrator	40	42	66
Plant Operations	Cost per square foot	\$7.40	\$5.22	\$6.10
	Square footage per student	209	292	152
Food Service	Cost per meal equivalent	\$2.12	\$3.04	\$2.45
Transportation	Cost per mile	\$2.17	\$2.12	\$3.39
	Miles per rider	235	363	283



Per-pupil spending by operational area

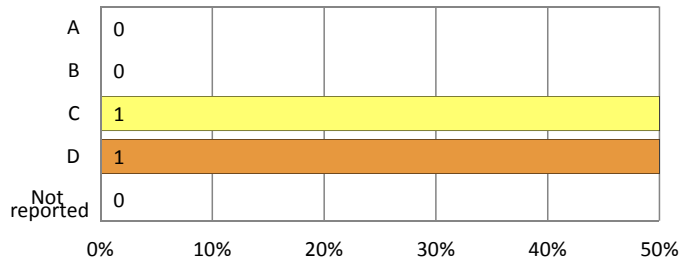
	District		Peer 2011	State 2011	National 2009
	2010	2011			
Total	\$9,135	\$9,928	\$9,916	\$7,485	\$10,591
Classroom dollars	\$4,749	\$4,686	\$4,919	\$4,098	\$6,456
Nonclassroom dollars:	\$4,386	\$5,242	\$4,997	\$3,387	\$4,135
Administration	1,489	1,728	1,488	728	1,147
Plant Operations	1,323	1,546	1,455	927	1,033
Food Service	416	456	449	375	404
Transportation	188	230	472	352	443
Student Support	465	506	611	571	573
Instruction Support	505	776	522	434	535

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

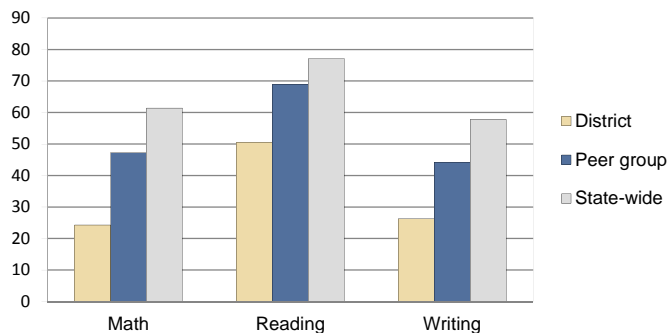
District and school letter grades

District grade: **D**

School grades (number and percentage):



Percentage of students meeting state standards (AIMS)



Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	92%	93%	95%
Graduation rate (2010)	71%	80%	78%
Poverty rate (2010)	33%	32%	22%
Students per teacher	12.7	15.1	18.1
Average teacher salary	\$34,182	\$40,287	\$45,637
Average years of experience	10.2	11.6	10.9
Percent of teachers in first 3 years	44%	19%	16%

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$2,031

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	■
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	■
Tutoring	-
Other	-

■ = yes, □ = no, ▴ = partially, and - = no goal set