

Gila Bend Unified School District

Maricopa County

Efficiency peer groups 6 and T-8, Achievement peer group 5

Legislative district(s): 4

District size, location:

Small, Rural

Students attending:

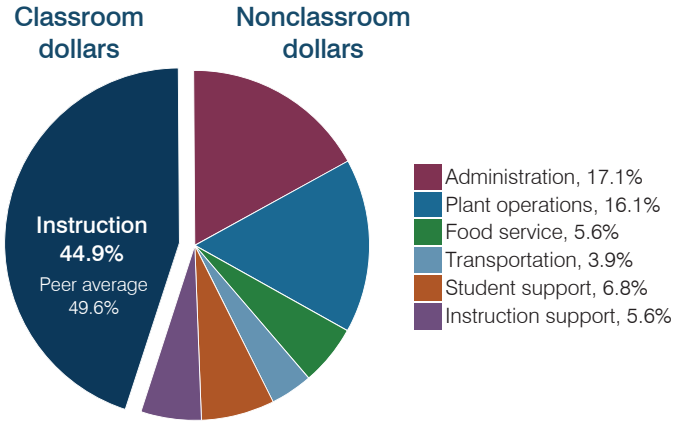
404

Number of schools:

2

OPERATIONAL EFFICIENCY

Spending by operational area



Efficiency measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,897	\$1,647	\$806
	Students per administrative position	45	45	67
Plant operations	Cost per square foot	\$6.49	\$4.72	\$6.10
	Square footage per student	275	341	154
Food service	Cost per meal	\$2.42	\$3.52	\$2.81
Transportation	Cost per mile	\$2.53	\$2.55	\$3.72
	Cost per rider	\$1,137	\$996	\$1,092

Very low Low Comparable High Very high

Per pupil spending

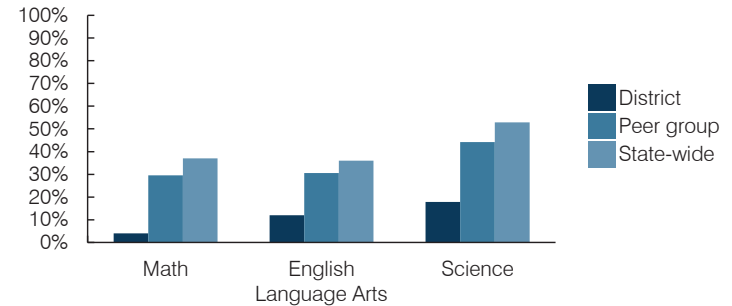
Spending by area	District		Peer average 2016	State average 2016
	2015	2016		
Instruction	\$ 4,946	\$ 4,967	\$ 5,245	\$ 4,145
Administration	1,828	1,897	1,647	806
Plant operations	1,678	1,782	1,511	939
Food service	595	618	496	415
Transportation	553	428	517	364
Student support	711	759	640	633
Instruction support	730	620	409	444
Total operational	\$ 11,041	\$ 11,071	\$ 10,465	\$ 7,746
Land and buildings	\$ 607	\$ 1,195	\$ 455	\$ 621
Equipment	281	442	488	400
Interest	384	173	158	216
Other	1	0	47	153
Total nonoperational	\$ 1,273	\$ 1,810	\$ 1,148	\$ 1,390
Total per pupil spending	\$ 12,314	\$ 12,881	\$ 11,613	\$ 9,136

STUDENT AND TEACHER MEASURES, FINANCIAL ASSESSMENT, AND REVENUES

Student and teacher measures

Measure	District	Peer average	State average
Attendance rate (2015)	92%	93%	94%
Graduation rate (2015)	82%	83%	78%
Poverty rate (2015)	27%	24%	23%
Students per teacher	16.1	16.5	18.6
Average teacher salary	\$42,624	\$44,919	\$46,384
Amount from Proposition 301	\$6,232	\$5,307	\$5,315
Average years of teacher experience	12.3	12.0	11.0
Percentage of teachers in first 3 years	25%	17%	20%

Students who passed state assessments



Financial stress assessment

Overall financial stress level: **Low**

Measure: 2014 through 2016

Measure	Assessment
Change in number of district students	Increase
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	Voter-rejected
Operating reserve percentage, Trend	4.7%, Increasing
Years of capital reserve held	More than 3 years
Current financial and internal control status	Compliant

Low Moderate High

Per pupil revenues

Revenues by source	District		Peer average 2016	State average 2016
	2015	2016		
Federal	\$ 2,685	\$ 1,802	\$ 2,338	\$ 1,301
State	1,334	2,028	3,632	3,780
Local	9,063	10,083	7,286	4,268
Total revenues per pupil	\$ 13,082	\$ 13,913	\$ 13,256	\$ 9,349

Select revenues from common sources

Source	District	Peer average	State average
Equalization formula funding	\$ 5,940	\$ 6,336	\$ 7,157
Grants	3,005	3,522	2,186
Donations and tax credits	45	67	264

Select revenues from less common sources

Source	District	Peer average	State average
Desegregation	\$ 0	\$ 0	0 of 20
Small school adjustment	0	0	5 of 20
Federal impact aid	630	472	5 of 20
Voter-approved levy increases	1,890	1,788	15 of 20

Classroom dollar percentage

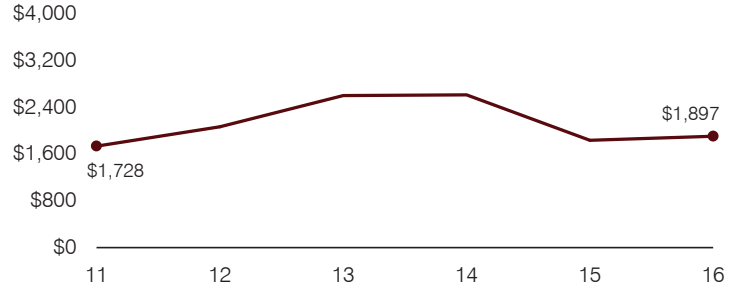
Year:	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Percentage:	49.4	53.3	56.4	54.0	57.3	53.0	45.6	48.8	51.2	52.0	47.2	45.4	43.9	45.1	44.8	44.9

OPERATIONAL TRENDS
Fiscal years as indicated

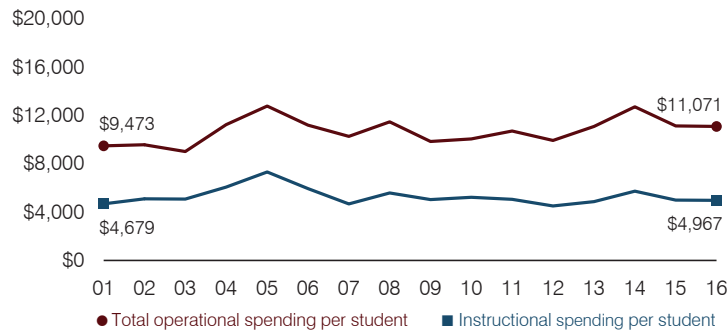
5-year spending trend (2011 through 2016)

Total operational spending per pupil, adjusted for inflation, increased by 3 percent. The percentage of dollars spent in the classroom varied year to year, decreasing overall from 47.2 to 44.9 percent. Overall, as a percentage of total operational spending, food service, transportation, and student support increased and plant operations increased slightly, while instruction support decreased substantially.

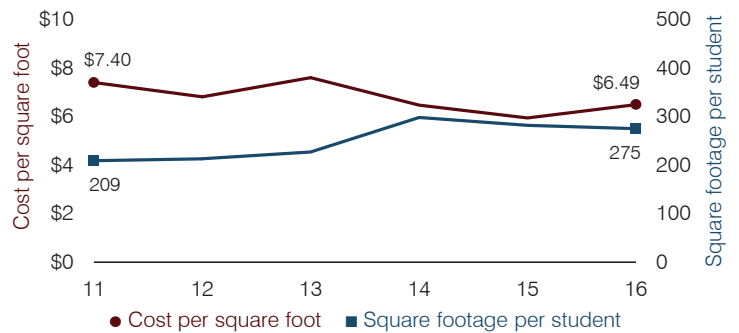
Administrative cost per pupil



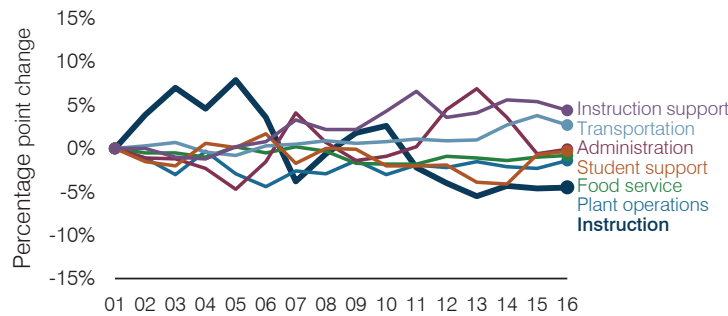
Total operational and instructional spending per pupil (inflation adjusted to 2016 dollars)



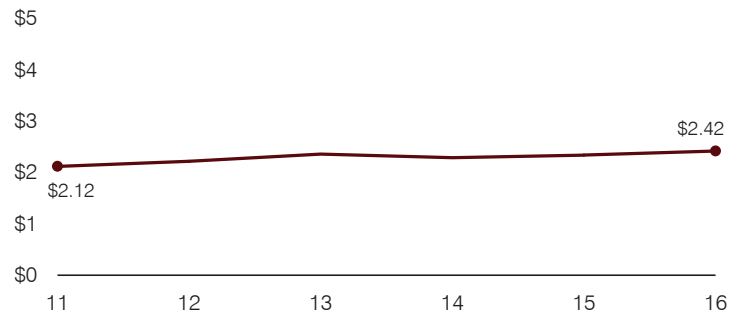
Plant cost per square foot and square footage per student



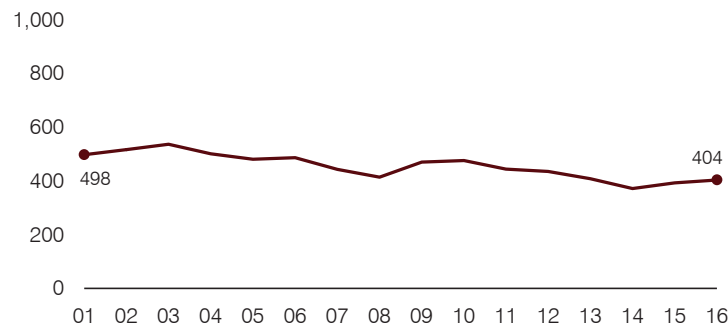
Changes in operational spending percentages



Food service cost per meal



Students attending



Transportation costs per mile and per rider

