Classroom Dollars and Proposition 301 Results

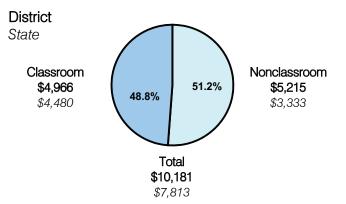
Gila Bend Unified School District

Maricopa County

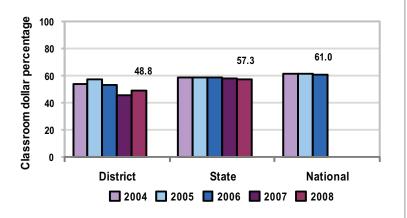
District size:SmallStudents attending:414Number of schools:2Number of certified teachers:29

Classroom Dollars

Fiscal year 2008 averages per pupil



5-year comparison



Expenditures by function

	Percentage								
	District					State	National		
	2004	2005	2006	2007	2008	2008	2006		
Classroom dollars	54.0	57.3	53.0	45.6	48.8	57.3	61.0		
Nonclassroom dollars:									
Administration	14.9	12.5	15.7	21.3	17.9	9.2	10.8		
Plant operations	17.2	14.6	13.1	14.9	14.6	11.3	9.9		
Food service	5.4	6.6	5.9	6.6	6.1	4.8	3.8		
Transportation	0.8	0.4	1.5	1.7	2.1	4.4	4.2		
Student support	7.7	7.2	8.8	5.4	7.1	7.4	5.2		
Instruction support		1.4	2.0	4.5	3.4	5.4	4.9		
Other						0.2	0.2		

Comparative Information

		State		
	2006	2007	2008	2008
Student/teacher ratio	14.3	15.3	14.3	17.3
Average teacher salary	\$38,151	\$38,235	\$39,364	\$44,967
Average years' experience	7.6	8.3	6.3	8.1

Classroom dollar ranking: 187 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

• On average, each teacher earned an additional \$6,488 in salary.

Performance

- The District accomplished its goals, which were based on district and individual performance.
- Student achievement was based on standardized test scores.
- Teachers were evaluated on criteria determined by a committee.
- Survey results indicated that students and parents were satisfied with teachers' and the District's performance.
- Student attendance was increased on standardized testing days.

Menu

- Monies were used to increase eligible employee compensation.
- A 3rd-grade teacher was hired to help reduce class sizes.
- A dropout prevention specialist was hired to help the District meet and maintain a 75 percent graduation rate.