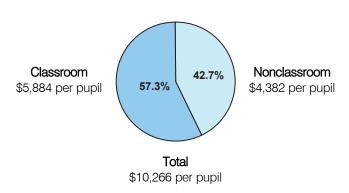
Classroom Dollars and Proposition 301 Results

Gila Bend Unified **School District**

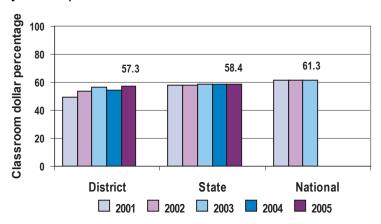
Number of schools: 2 Maricopa County Number of certified teachers: 36

Classroom Dollars

Fiscal year 2005



5-year comparison



Expenditures by function

	Percentage								
	District					State	National		
	2001	2002	2003	2004	2005	2005	2002		
Classroom dollars	49.4	53.3	56.4	54.0	57.3	58.4	61.5		
Nonclassroom dollars:									
Administration	17.2	16.1	16.0	14.9	12.5	9.5	11.1		
Plant operations	17.5	16.4	14.5	17.2	14.6	11.4	9.5		
Food service	6.4	5.9	5.9	5.4	6.6	4.8	4.0		
Transportation	1.2	1.5	1.9	0.8	0.4	4.1	4.0		
Student support	7.1	5.6	5.1	7.7	7.2	7.0	5.0		
Instruction support	1.2	1.2	0.2		1.4	4.6	4.7		
Other						0.2	0.2		

Comparative Information

		State		
	2003	2004	2005	2005
Student/teacher ratio	15.8	14.7	13.4	18.3
Average teacher salary	\$31,900	\$34,216	\$36,647	\$39,095
Average years' experience	7.5	8.2	7.1	8.5

District size:

Students attending:

Small

481

Classroom dollar ranking: 88 of 228 districts.

Proposition 301

District-reported 2005 results

Teacher pay

• On average, each teacher and counselor earned an additional \$2,979 in salary.

Performance

- The District accomplished most of its goals, which were based on district, school, and individual performance.
- School and individual goals were linked to teacher attendance, teacher evaluations, teacher conferences, family nights, and other evening activities that involved parents and created a positive atmosphere.
- The District did not meet its student attendance goal.

Menu

• Monies were used solely to increase eligible employee compensation.