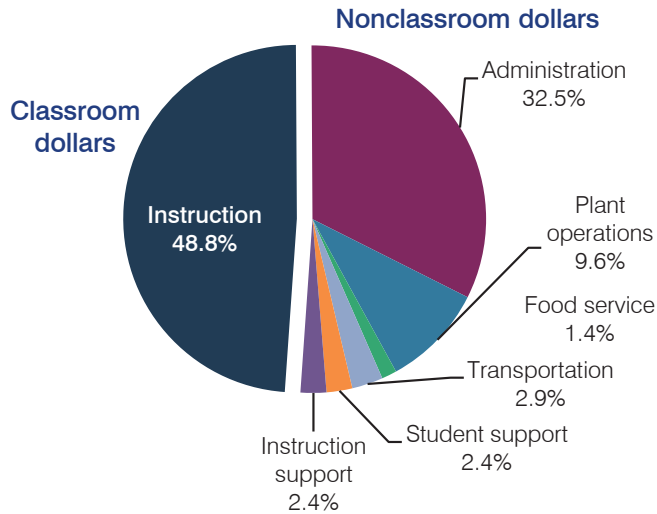


Gila County Regional School District

Gila County

Students attending: 130

Spending by operational area



5-year spending trend

Total spending per pupil increased by 11 percent. Spending in the classroom varied year to year, decreasing overall from 53.3 to 48.8 percent. Overall, spending on administration increased substantially, while spending on student support decreased substantially. Spending on other nonclassroom areas varied year to year.

Per-pupil spending by operational area

	District		State average	National average
	2012	2013	2013	2011
Total	\$10,501	\$8,294	\$7,496	\$10,658
Classroom dollars	4,894	4,045	4,031	6,520
Nonclassroom dollars:	5,607	4,249	3,465	4,138
Administration	3,119	2,698	746	1,138
Plant operations	884	799	924	1,015
Food service	117	115	396	412
Transportation	305	244	369	452
Student support	838	196	582	593
Instruction support	344	197	448	528

Student and teacher measures

Measure	District	State average
Attendance rate	87%	94%
Graduation rate (2012)	39%	77%
Poverty rate (2012)	N/A	25%
Students per teacher	15.5	18.3
Average teacher salary	\$35,526	\$45,264
Amount from Proposition 301	\$2,233	\$3,784
Average years of teacher experience	14.5	10.9
Percentage of teachers in first 3 years	24%	19%