

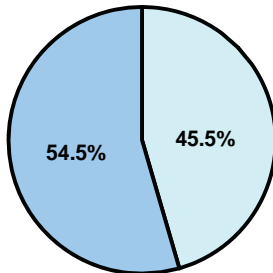
Gila County Regional School District

Gila County
Students attending: 125

Average per-pupil spending

District
State

Classroom
\$4,295
\$4,497



Nonclassroom
\$3,585
\$3,411

Total
\$7,880
\$7,908

3-year trend

Student enrollment more than doubled and total spending per pupil increased by 25 percent. Spending in the classroom varied year to year and increased significantly overall from 33.1 to 54.5 percent. Spending on plant operations increased, while spending on instruction support decreased significantly.

Per-pupil spending by function

| | District | | State 2009 | National 2007 |
|------------------------------|----------------|----------------|----------------|------------------|
| | 2008 | 2009 | | |
| Total | \$7,503 | \$7,880 | \$7,908 | \$9,683 |
| Classroom dollars | \$4,003 | \$4,295 | \$4,497 | \$5,903 |
| Nonclassroom dollars: | \$3,500 | \$3,585 | \$3,411 | \$3,780 |
| Administration | 1,420 | 2,079 | 729 | 1,050 |
| Plant Operations | 643 | 689 | 920 | 951 |
| Food Service | 243 | 23 | 382 | 369 |
| Transportation | 310 | 216 | 343 | 406 |
| Student Support | 789 | 209 | 594 | 512 |
| Instruction Support | 86 | 369 | 431 | 470 |
| Other | 9 | 0 | 12 | 22 |

Proposition 301

Teacher pay

On average, each teacher earned an additional \$5,946 in salary.

Performance pay plan goals and results

| Type of goal | Goal met? |
|----------------------------------|-----------|
| Student achievement | ▲ |
| Dropout/ graduation rates | |
| Student attendance | |
| Parent/student satisfaction | ■ |
| Teacher attendance | |
| Teacher professional development | |
| Teacher evaluations | |
| Tutoring | |
| Other | ▲ |

■ = yes, □ = no, and ▲ = partially