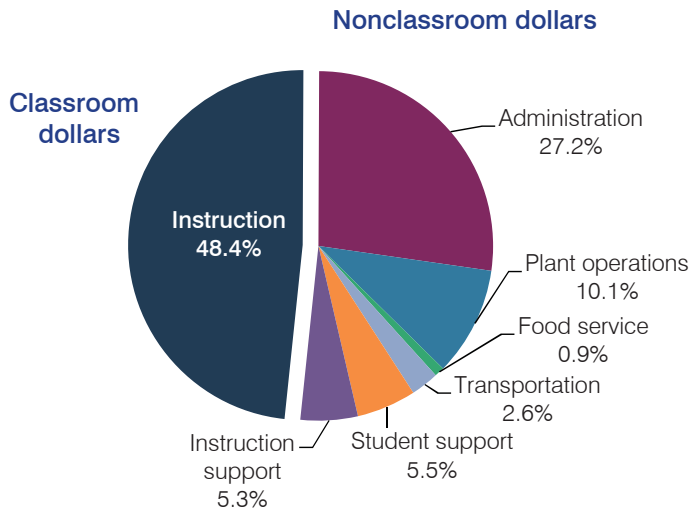


Gila County Regional School District

Gila County

Students attending: 95

Spending by operational area



5-year spending trend (2009 through 2014)

Student enrollment decreased by 24 percent, which contributed to the 57 percent increase in total spending per pupil. Spending in the classroom varied year to year, decreasing overall from 54.5 to 48.4 percent. Overall, spending on student support increased substantially and spending on plant operations increased. Spending on most other nonclassroom areas varied year to year.

Per-pupil spending by operational area

	District		State average	National average
	2013	2014	2014	2012
Total	\$8,294	\$12,383	\$7,578	\$10,667
Classroom dollars	4,045	5,987	4,073	6,495
Nonclassroom dollars:	4,249	6,396	3,505	4,172
Administration	2,698	3,367	757	1,160
Plant operations	799	1,258	923	1,008
Food service	115	119	405	429
Transportation	244	319	373	464
Student support	196	680	600	594
Instruction support	197	653	447	517

Student and teacher measures

Measure	District	State average
Attendance rate	95%	95%
Graduation rate (2013)	25%	75%
Poverty rate (2013)	N/A	24%
Students per teacher	11.2	18.6
Average teacher salary	\$41,499	\$46,026
Amount from Proposition 301	\$1,385	\$4,810
Average years of teacher experience	15.7	10.9
Percentage of teachers in first 3 years	0%	20%