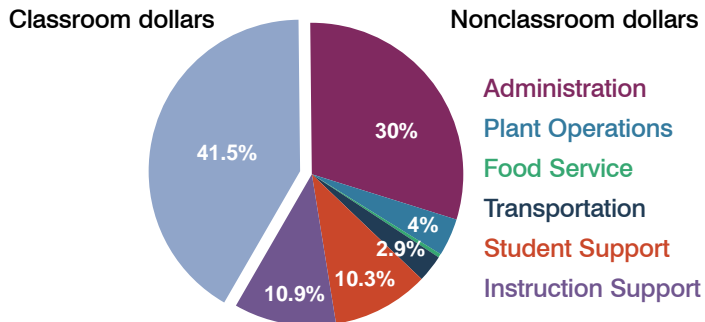


Gila County Regional School District

Gila County
Students attending: 114

Spending by operational area



5-year trend

Student enrollment more than doubled and total spending per pupil increased by 70 percent. Spending in the classroom varied year to year, increasing significantly overall from 33.1 to 41.5 percent. Spending on administration and instruction support decreased significantly, and spending on transportation and student support increased significantly.

Per-pupil spending by operational area

	District		State	National
	2010	2011	2011	2009
Total	\$9,354	\$10,746	\$7,485	\$10,591
Classroom dollars	\$4,611	\$4,456	\$ 4,098	\$ 6,456
Nonclassroom dollars:	\$4,743	\$6,290	\$ 3,387	\$ 4,135
Administration	2,732	3,223	728	1,147
Plant Operations	757	435	927	1,033
Food Service	104	42	375	404
Transportation	252	311	352	443
Student Support	318	1,106	571	573
Instruction Support	580	1,173	434	535

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$1,523

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	■

■ = yes, □ = no, ▲ = partially, and - = no goal set