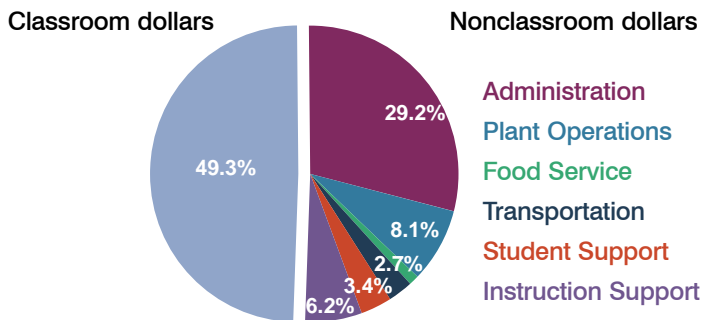


Gila County Regional School District

Gila County

Students attending: 114

Spending by function



4-year trend

Student enrollment more than doubled and total spending per pupil increased by 48 percent. Spending in the classroom varied year to year, increasing significantly overall from 33.1 percent to 49.3 percent. Spending on plant operations increased significantly, while spending on administration and instruction support decreased significantly.

Per-pupil spending by function

	District		State 2010	National 2008
	2009	2010		
Total	\$7,880	\$9,354	\$7,609	\$10,297
Classroom dollars	\$4,295	\$4,611	\$4,253	\$6,262
Nonclassroom dollars:	\$3,585	\$4,743	\$3,356	\$4,035
Administration	2,079	2,732	721	1,109
Plant Operations	689	757	914	1,003
Food Service	23	104	366	390
Transportation	216	252	342	438
Student Support	209	318	581	556
Instruction Support	369	580	432	539

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$7,299 in additional pay.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set