

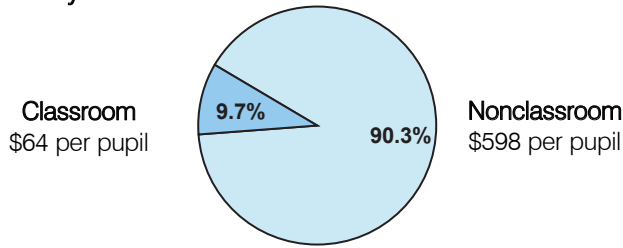
Classroom Dollars and Proposition 301 Results

Gila Institute for Technology

District size: Small
 Students attending: 300
 Number of schools: NA
 Number of certified teachers: 1

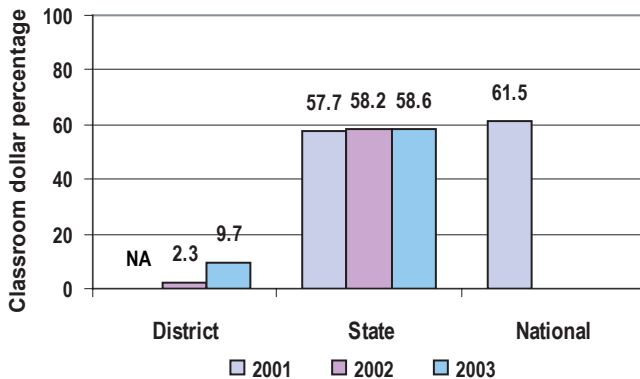
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 222 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	NA	2.3	9.7	58.6	61.7
Nonclassroom dollars:	NA				
Administration		69.6	81.7	9.9	10.9
Plant operations		7.1	7.7	11.7	9.6
Food service				4.6	4.0
Transportation				3.9	4.0
Student support		18.7	0.5	6.8	5.0
Instruction support		2.3	0.4	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	NA	NA	NA	17.9
Average teacher salary	NA	NA	NA	\$40,328
Average years' experience	NA	NA	NA	8.7

Proposition 301

	2002 Expenditures*	2003 Expenditures
Base		\$ 1,076
Performance		1,200
Menu		1,150
Total	\$0	<u>\$3,426</u>

*In fiscal year 2002, the District was in its first year of operation and did not spend any Proposition 301 monies.

District-reported 2003 results

Teacher pay

- The teacher earned an additional \$3,784 in salary.

Performance

- The District accomplished its goal, which was based on individual performance.
- Students gave the teacher high marks on class evaluations.

Menu

- Monies were used for a summer academy for at-risk students. 11 of the 13 participating students earned 6 college credits by completing three classes: Introduction to Computers, Student Success Skills, and Job Seeking Strategies.