

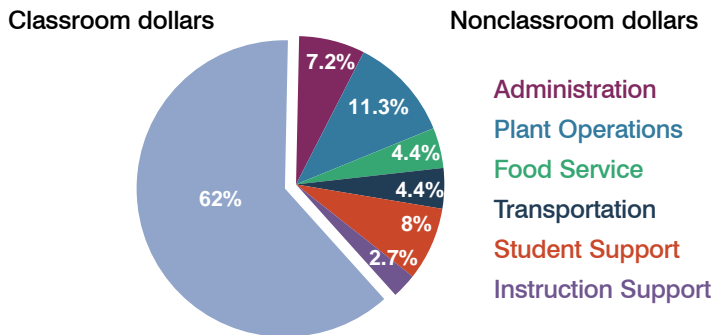
# Gilbert Unified School District

Maricopa County  
Peer groups: Efficiency 1, Achievement 16  
Legislative district(s): 18, 19, 21, and 22

District size: Very Large  
Students attending: 36,898  
Number of schools: 39

## OPERATIONAL EFFICIENCY

### Spending by function



### 5-year trend

Total spending per pupil increased by 19 percent. Spending in the classroom was fairly stable, but decreased overall from 63 to 62 percent. Spending on transportation and student support increased, while spending in other nonclassroom areas remained fairly stable.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$473	\$601	\$721
	Students per administrator	79	80	66
Plant Operations	Cost per square foot	\$6.09	\$6.01	\$6.25
	Square footage per student	123	137	146
Food Service	Cost per meal equivalent	\$2.35	\$2.32	\$2.41
Transportation	Cost per mile	\$3.45	\$3.71	\$3.35
	Miles per rider	301	292	282

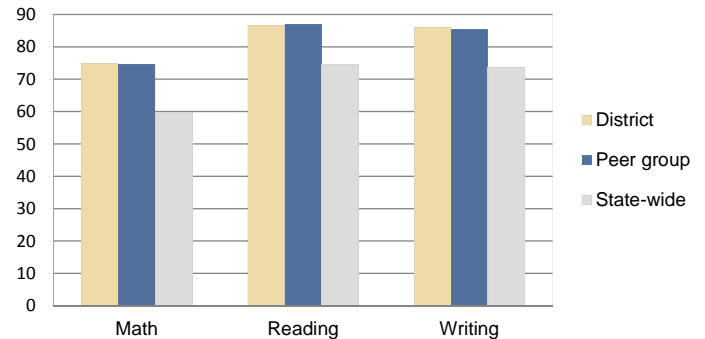
Very low Low Comparable High Very high

### Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
<b>Total</b>	<b>\$7,074</b>	<b>\$6,617</b>	<b>\$7,200</b>	<b>\$7,609</b>	<b>\$10,297</b>
<b>Classroom dollars</b>	<b>\$4,432</b>	<b>\$4,106</b>	<b>\$4,253</b>	<b>\$4,253</b>	<b>\$6,262</b>
<b>Nonclassroom dollars:</b>	<b>\$2,642</b>	<b>\$2,511</b>	<b>\$2,947</b>	<b>\$3,356</b>	<b>\$4,035</b>
Administration	513	473	601	721	1,109
Plant Operations	784	749	819	914	1,003
Food Service	302	289	303	366	390
Transportation	294	291	318	342	438
Student Support	541	531	552	581	556
Instruction Support	208	178	354	432	539

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

29 schools met all applicable AYP objectives for NCLB. 10 did not because some students did not demonstrate sufficient academic progress.

### Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	99%	95%	94%
Graduation rate (2009)	90%	90%	76%
Poverty rate (2009)	10%	10%	21%
Student/teacher ratio	18.2	18.0	17.9
Average teacher salary	\$47,773	\$45,075	\$47,077
Average years' experience	10.6	10.4	10.6
Percent of teachers in first 3 years	12%	16%	20%

### Proposition 301

#### Teacher and other staff pay

On average, each teacher earned \$4,200 in additional pay, and each librarian, speech pathologist, and counselor earned between \$2,814 and \$9,196.

#### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	■
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	▲
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▲ = partially, and - = no goal set