

Gilbert Unified School District

Maricopa County
Operational peer group: A
Legislative districts: 18, 19, 21, 22

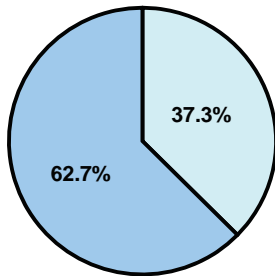
District size: Very Large
Students attending: 36,835
Number of schools: 39

OPERATIONAL EFFICIENCY

Average per-pupil spending

District
State

Classroom
\$4,432
\$4,497



Nonclassroom
\$2,642
\$3,411

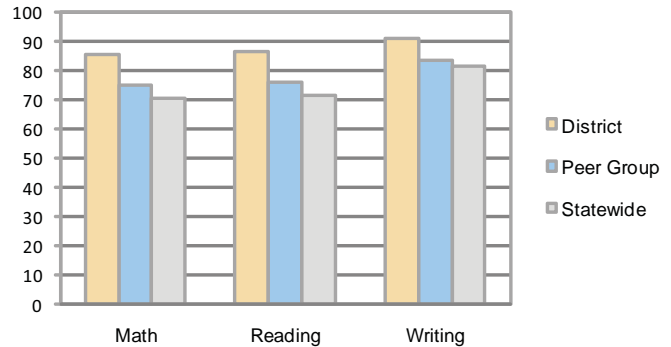
Total
\$7,074
\$7,908

5-year trend

Total spending per pupil increased by 30 percent. Spending in the classroom was fairly stable and decreased overall from 64.3 to 62.7 percent. Spending on transportation and student support increased, while spending in other nonclassroom areas remained fairly stable.

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

34 schools met all applicable AYP objectives for NCLB. 5 did not because they failed to meet 1 or more of the following objectives: academic progress (4); percentage of students tested (1).

Student and teacher information

Measure	District	Peer average	State average
Attendance rate	96%	96%	95%
Graduation rate (2008)	90%	86%	75%
Poverty rate	8%	14%	19%
Student/teacher ratio	16.8	17.5	17.1
Average teacher salary	\$47,866	\$50,748	\$45,209
Average years' experience	9.7	10.5	8.3
Percent of teachers in first 3 years	19%	20%	16%

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$513	\$639	\$729
	Students per administrator	75	77	66
Plant Operations	Cost per square foot	\$6.36	\$6.38	\$6.40
	Square footage per student	123	138	144
Food Service	Cost per meal equivalent	\$2.42	\$2.49	\$2.53
Transportation	Cost per mile	\$3.83	\$4.22	\$3.36
	Miles per rider	285	298	271

Very Low Low Comparable High Very High

Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
Total	\$6,928	\$7,074	\$7,781	\$7,908	\$9,683
Classroom dollars	\$4,381	\$4,432	\$4,577	\$4,497	\$5,903
Nonclassroom dollars:	\$2,547	\$2,642	\$3,204	\$3,411	\$3,780
Administration	522	513	639	729	1,050
Plant Operations	761	784	881	920	951
Food Service	295	302	322	382	369
Transportation	272	294	330	343	406
Student Support	512	541	616	594	512
Instruction Support	177	199	398	431	470
Other	8	9	18	12	22

Proposition 301

Teacher pay

On average, each teacher earned \$6,036 in additional salary, and each speech pathologist, counselor, and librarian earned between \$4,102 and \$6,811.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	■
Student attendance	
Parent/student satisfaction	
Teacher attendance	
Teacher professional development	▲
Teacher evaluations	
Tutoring	
Other	

■ = yes, □ = no, and ▲ = partially