

Glendale Elementary School District

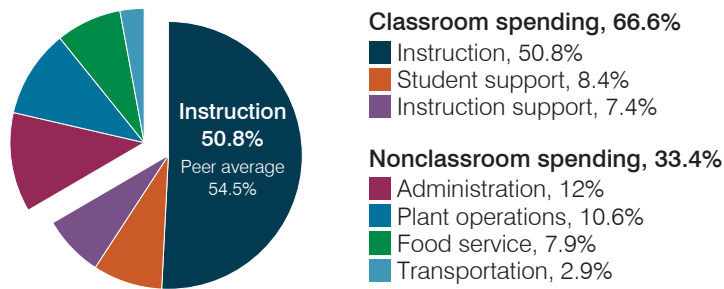
Maricopa County
 Peer groups: Operational 7 and T-1, Achievement 14¹
 Legislative district(s): 20, 29, and 30
 District location: City
 Number of schools: 17
 Graduation rate (2018): N/A

Students attending; Size: 11,437; Large
 5-year change in students attending: 12% decrease
 Special education population: 13%
 English learner population: 15%
 Poverty rate (2018): 30%
 Free/reduced meal eligibility: 92%

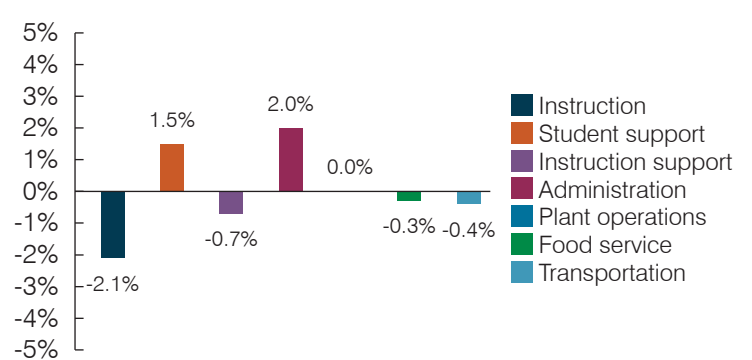
Instructional spending percentage by year

2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
62.9	59.3	59.1	58.3	55.2	56.3	56.8	56.5	57.1	55.6	54.8	55.8	54.6	52.9	53.9	52.1	52.5	49.3	50.8

Spending by operational area



Percentage point change in spending by operational area (fiscal year 2014 versus 2019)

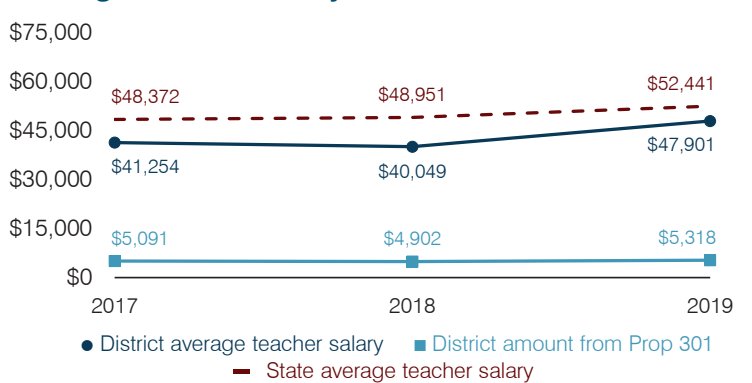


Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,006	\$887	\$903
	Students per administrative position	70	73	66
Plant operations	Cost per square foot	\$7.24	\$6.31	\$6.49
	Square footage per student	123	142	158
Food service	Cost per meal	\$2.95	\$2.97	\$3.08
Transportation	Cost per mile	\$7.45	\$7.55	\$4.29
	Cost per rider	\$1,303	\$1,108	\$1,424



Average teacher salary and other measures

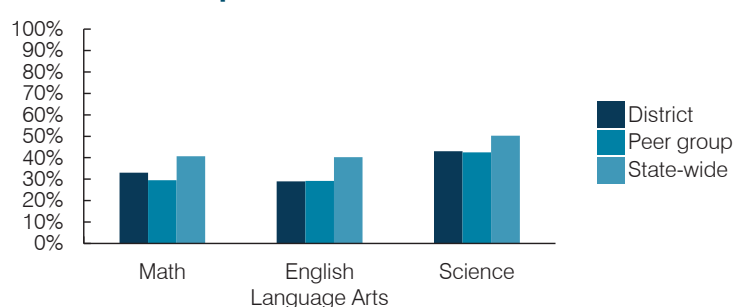


Per pupil spending

Spending by area	District		Peer average 2019	State average 2019
	2018	2019		
Instruction	\$ 3,686	\$ 4,278	\$ 4,824	\$ 4,869
Student support	608	708	760	754
Instruction support	546	620	554	497
Administration	912	1,006	887	903
Plant operations	809	890	892	1,027
Food service	695	667	608	438
Transportation	218	247	342	417
Total operational	7,474	8,416	8,867	8,905
Land and buildings	136	278	1,189	1,086
Equipment	349	450	508	496
Interest	96	106	230	261
Other	65	78	177	180
Total nonoperational	646	912	2,104	2,023
Total per pupil spending	\$ 8,120	\$ 9,328	\$10,971	\$10,928

Measure	2017	2018	2019
Students per teacher	18.5	17.6	18.9
Average years of teacher experience	8.1	8.0	8.2
Percentage of teachers in first 3 years	37%	35%	35%

Students who passed State assessments²



¹ See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.
² School letter grades are available at <https://azreportcards.azed.gov>.