## **Classroom Dollars and Proposition 301 Results**

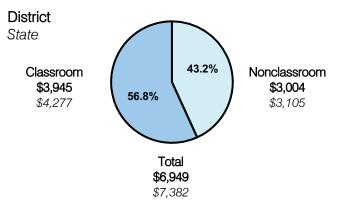
# Glendale Elementary School District

Maricopa County

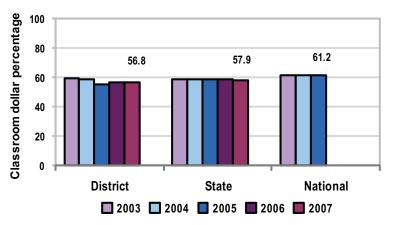
District size:LargeStudents attending:13,057Number of schools:17Number of certified teachers:726

## Classroom Dollars

#### Fiscal year 2007 averages per pupil



### 5-year comparison



## Expenditures by function

	Percentage							
	District					State	National	
	2003	2004	2005	2006	2007	2007	2005	
Classroom dollars	59.1	58.3	55.2	56.3	56.8	57.9	61.2	
Nonclassroom dollars:								
Administration	10.3	10.0	10.6	10.8	11.2	9.5	11.0	
Plant operations	9.1	9.9	10.1	9.8	10.0	11.3	9.6	
Food service	5.8	6.0	6.5	6.3	6.6	4.7	3.9	
Transportation	3.1	2.8	2.8	2.6	2.9	4.3	4.1	
Student support	4.7	4.9	5.3	5.2	5.2	7.3	5.2	
Instruction support	7.9	8.1	9.5	9.0	7.3	4.8	4.8	
Other						0.2	0.2	

## **Comparative Information**

		State		
	2005	2006	2007	2007
Student/teacher ratio	20.3	19.1	18.0	17.4
Average teacher salary	\$40,435	\$41,004	\$39,869	\$43,833
Average years' experience	7.8	7.0	6.3	8.1

Classroom dollar ranking: 84 of 229 districts.

## Proposition 301

## District-reported 2007 results

Teacher Pay

• On average, each teacher earned \$4,659 in additional salary, and each librarian, advisor, teacher coach, coordinator, facilitator, intervention specialist, and trainer earned between \$1,064 and \$1,496. These amounts included performance pay for fiscal year 2006 performance.

### Performance

- The District accomplished its goals, which were based on school and individual performance.
- Schools had to meet Adequate Yearly Progress objectives and receive a "Performing" or better label from ADE for AZ LEARNS, or students had to demonstrate progress on AIMS reading, writing, and math scores from one year to the next.

#### Menu

• Monies were used to pay tutors for AIMS intervention activities.