

# Glendale Elementary School District

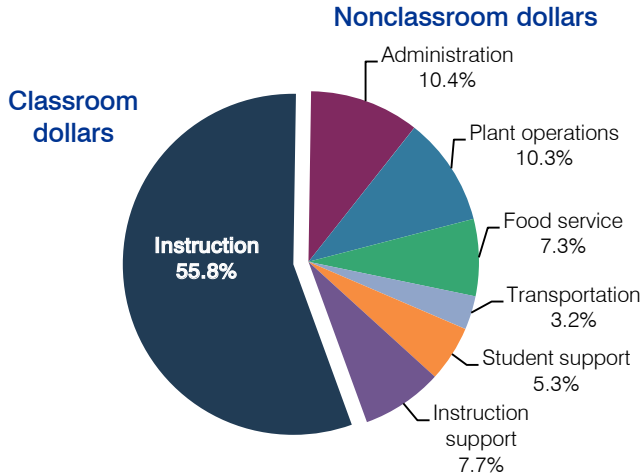
Maricopa County  
 Efficiency peer groups 7 and T-1, Achievement peer group 15  
 Legislative district(s): 20, 29 and 30

District size / location: Large, Suburb  
 Students attending: 12,345  
 Number of schools: 17

## OPERATIONAL EFFICIENCY

## STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

### Spending by operational area



### 5-year spending trend

Total spending per pupil increased by 2 percent. Spending in the classroom varied year to year, decreasing overall from 56.8 to 55.8 percent. Spending on food service increased slightly, while spending on other nonclassroom areas remained fairly stable.

### Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$734	\$695	\$736
	Students per administrator	71	67	66
Plant operations	Cost per square foot	\$6.45	\$6.05	\$6.09
	Square footage per student	113	131	152
Food service	Cost per meal equivalent	\$2.32	\$2.41	\$2.47
Transportation	Cost per mile	\$8.02	\$5.69	\$3.50
	Cost per rider	\$865	\$569	\$982

Very low   Low   Comparable   High   Very high

### Per-pupil spending by operational area

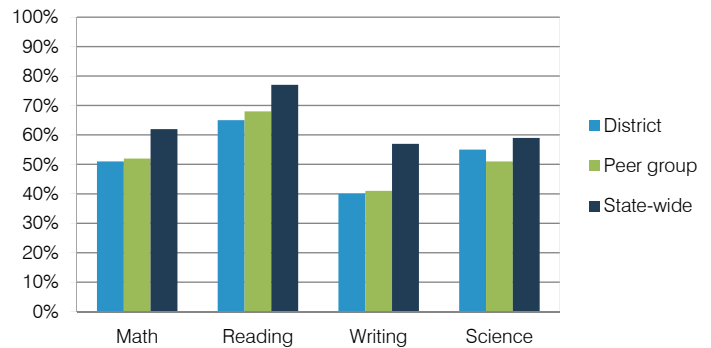
	District		Peer average	State average	National average
	2011	2012	2012	2012	2010
<b>Total</b>	<b>\$6,910</b>	<b>\$7,086</b>	<b>\$7,254</b>	<b>\$7,475</b>	<b>\$10,652</b>
<b>Classroom dollars</b>	<b>3,787</b>	<b>3,955</b>	<b>3,944</b>	<b>4,053</b>	<b>6,526</b>
<b>Nonclassroom dollars:</b>	<b>3,123</b>	<b>3,131</b>	<b>3,310</b>	<b>3,422</b>	<b>4,126</b>
Administration	733	734	695	736	1,139
Plant operations	737	730	794	928	1,012
Food service	518	520	489	382	405
Transportation	188	226	299	362	443
Student support	361	377	526	578	592
Instruction support	586	544	507	436	535

### ADE-reported district and school letter grades

District grade: **C**

Grade	Number of schools	Percentage of schools
A	0	0%
B	7	41%
C	9	53%
D	1	6%
F	0	0%
Not rated	0	0%

### Percentage of students who met state standards (AIMS)



### Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	95%	95%	94%
Graduation rate (2011)	N/A	N/A	N/A
Poverty rate (2011)	36%	33%	25%
Students per teacher	17.5	17.7	18.1
Average teacher salary	\$41,747	\$41,441	\$45,193
Amount from Proposition 301	\$3,292	\$2,520	\$3,195
Average years of teacher experience	7.3	9.6	11.0
Percentage of teachers in first 3 years	37%	21%	16%

### Financial stress assessment

Overall financial stress level: **Low**

Measure: 2010 through 2012	Assessment
Number of students attending	Steady
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	Voter-approved
Operating reserve percentage (max. 4%), trend	3.7%, Varying
Years of capital reserve held	1 to 3 years
Current financial and internal control status	Compliant

