

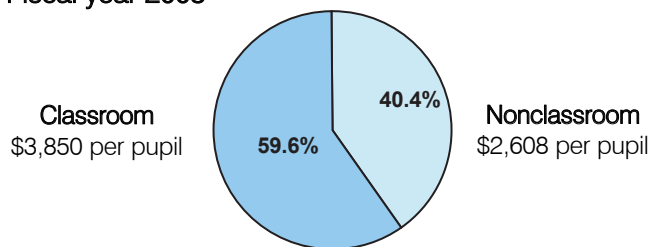
Classroom Dollars and Proposition 301 Results

Glendale Union High School District

District size: Large
 Students attending: 14,152
 Number of schools: 11
 Number of certified teachers: 672

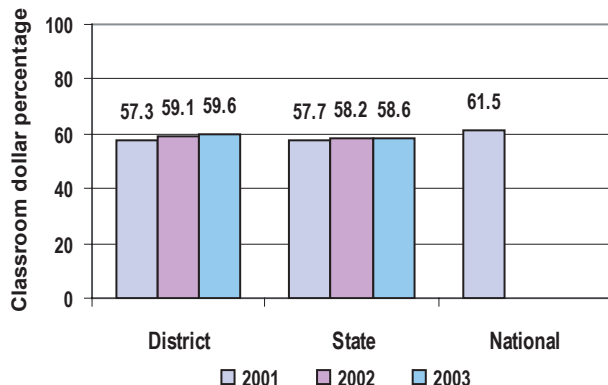
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 55 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	57.3	59.1	59.6	58.6	61.7
Nonclassroom dollars:					
Administration	11.4	10.7	10.7	9.9	10.9
Plant operations	14.0	12.9	12.5	11.7	9.6
Food service	3.6	3.6	3.4	4.6	4.0
Transportation	2.1	2.2	2.7	3.9	4.0
Student support	5.6	5.5	5.2	6.8	5.0
Instruction support	5.7	5.5	5.4	4.3	4.5
Other	0.3	0.5	0.5	0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	20.6	20.6	21.1	17.9
Average teacher salary	\$41,587	\$45,411	\$46,939	\$40,328
Average years' experience	10.4	10.2	10.1	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 900,080	\$ 880,398
Performance	372,246	1,196,033
Menu	1,800,160	1,760,796
Total	<u>\$3,072,486</u>	<u>\$3,837,227</u>

District-reported 2003 results

Teacher pay

- On average, each teacher, librarian, counselor, and psychologist earned between \$3,927 and \$6,288 in additional salary.

Performance

- The District accomplished its goals, which were based on school performance.
- At each school, students' scores on standardized tests and other measures met a set performance standard or showed improvement compared to last year, on average.
- Each school's dropout rate was 6 percent or lower.
- Each school received at least an 80 percent rating on a parent satisfaction index or showed improvement compared to last year.

Menu

- Monies were used to increase eligible employee compensation, including pay for working an additional 3 school days on the District's extended 180-day calendar.