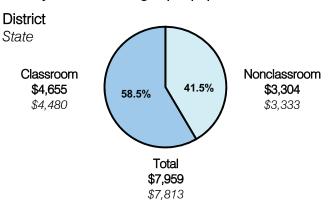
# **Classroom Dollars and Proposition 301 Results**

# Glendale Union High School District

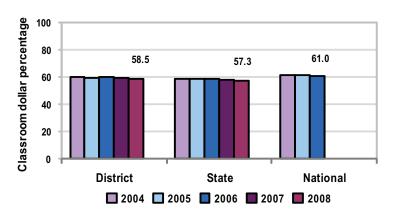
Number of schools: 10
Maricopa County Number of certified teachers: 738

# Classroom Dollars

# Fiscal year 2008 averages per pupil



# 5-year comparison



#### Expenditures by function

#### Percentage

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	District				State	National	
	2004	2005	2006	2007	2008	2008	2006
Classroom dollars	60.1	59.4	59.8	59.5	58.5	57.3	61.0
Nonclassroom dollars:							
Administration	9.1	8.9	8.1	7.7	7.6	9.2	10.8
Plant operations	12.8	13.2	13.8	14.6	14.9	11.3	9.9
Food service	3.7	3.9	3.8	3.6	3.7	4.8	3.8
Transportation	2.7	2.9	2.9	3.0	3.1	4.4	4.2
Student support	5.6	5.7	5.9	5.9	6.4	7.4	5.2
Instruction support	5.5	5.5	5.3	5.3	5.4	5.4	4.9
Other	0.5	0.5	0.4	0.4	0.4	0.2	0.2

# Comparative Information

	2006	2007	2008
Student/teacher ratio	20.6	20.1	20.1
Average teacher salary	\$50,899	\$48,182	\$50,914
Average years' experience	9.2	8.9	8.9

District size:

Students attending:

District

Large

14.866

State

2008

17.3

\$44,967 8.1

Classroom dollar ranking: 58 of 230 districts.

# Proposition 301

## District-reported 2008 results

## Teacher pay

 On average, each teacher, librarian, and counselor earned between \$8,190 and \$10,391 in additional salary, which included performance pay for fiscal year 2007 performance.

#### Performance

- The District accomplished most of its goals, which were the same as the prior fiscal year's goals and were based on district and school performance.
- Students had to demonstrate success or improvement on standardized tests and district assessments.
- The District's schools had to earn AZ LEARNS labels of "Performing" or better and demonstrate Adequate Yearly Progress.
- Other goals were linked to student participation in extracurricular activities, dropout-graduation rates, the results of a parent-student satisfaction survey, and the results of a post-graduate survey.

#### Menu

- Monies were used primarily to increase eligible employee compensation.
- Monies were also used to pay for computerbased learning for 250 students at risk for dropping out.