

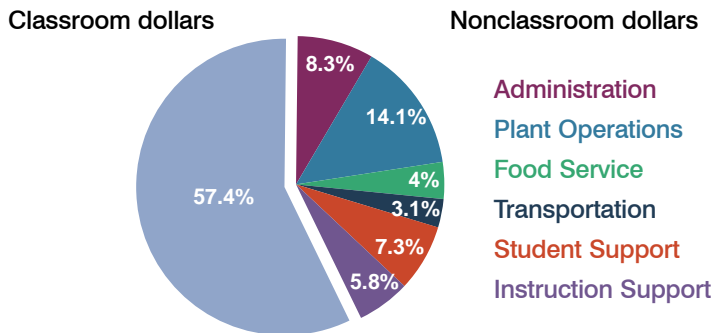
Glendale Union High School District

Maricopa County
Peer groups: Efficiency 2, Achievement 14
Legislative district(s): 6, 10, 11, 12, 13, 14, and 15

District size: Large
Students attending: 14,801
Number of schools: 10

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased by 11 percent. Spending in the classroom was fairly stable, but decreased overall from 59.4 to 57.4 percent. Spending on plant operations and student support increased, while spending in other nonclassroom areas remained stable.

District's cost measures relative to peer group

| Operational Area | Measure | District | Peer Average | State Average |
|------------------|----------------------------|----------|--------------|---------------|
| Administration | Cost per pupil | \$628 | \$627 | \$721 |
| | Students per administrator | 75 | 68 | 66 |
| Plant Operations | Cost per square foot | \$6.97 | \$6.54 | \$6.25 |
| | Square footage per student | 154 | 142 | 146 |
| Food Service | Cost per meal equivalent | \$2.62 | \$2.52 | \$2.41 |
| Transportation | Cost per mile | \$4.66 | \$3.31 | \$3.35 |
| | Miles per rider | 427 | 323 | 282 |

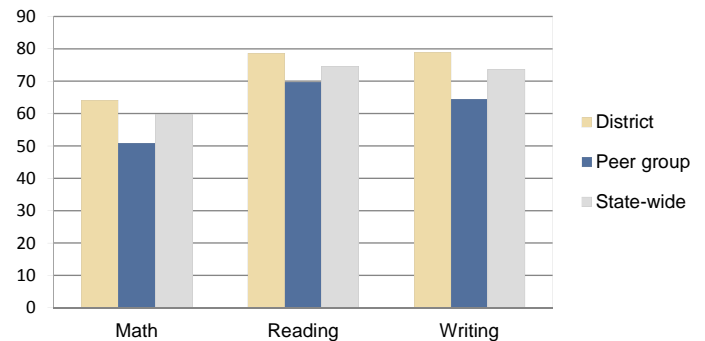
Very low Low Comparable High Very high

Per-pupil spending by function

| | District | | Peer 2010 | State 2010 | National 2008 |
|------------------------------|----------------|----------------|----------------|----------------|-----------------|
| | 2009 | 2010 | | | |
| Total | \$8,008 | \$7,621 | \$7,166 | \$7,609 | \$10,297 |
| Classroom dollars | \$4,690 | \$4,372 | \$4,025 | \$4,253 | \$6,262 |
| Nonclassroom dollars: | \$3,318 | \$3,249 | \$3,141 | \$3,356 | \$4,035 |
| Administration | 639 | 628 | 627 | 721 | 1,109 |
| Plant Operations | 1,147 | 1,075 | 917 | 914 | 1,003 |
| Food Service | 310 | 307 | 308 | 366 | 390 |
| Transportation | 250 | 237 | 326 | 342 | 438 |
| Student Support | 517 | 557 | 539 | 581 | 556 |
| Instruction Support | 455 | 445 | 424 | 432 | 539 |

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

9 schools met all applicable AYP objectives for NCLB. 1 did not because its graduation rate was not sufficient.

Student and teacher information

| Measure | District | Peer Average | State Average |
|--------------------------------------|----------|--------------|---------------|
| Attendance rate | 95% | 96% | 94% |
| Graduation rate (2009) | 85% | 78% | 76% |
| Poverty rate (2009) | 25% | 24% | 21% |
| Student/teacher ratio | 20.8 | 20.7 | 17.9 |
| Average teacher salary | \$50,567 | \$51,973 | \$47,077 |
| Average years' experience | 11.9 | 11.3 | 10.6 |
| Percent of teachers in first 3 years | 12% | 12% | 20% |

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$5,112 in additional pay, and each instructional aide, librarian, and counselor earned between \$588 and \$6,100.

Performance pay plan goals and results

| Type of goal | Goal met? |
|----------------------------------|-----------|
| Student achievement | ▀ |
| Dropout/graduation rates | ■ |
| Student attendance | - |
| Parent/student satisfaction | ■ |
| Teacher attendance | - |
| Teacher professional development | - |
| Teacher evaluations | - |
| Tutoring | ■ |
| Other | ▀ |

■ = yes, □ = no, ▀ = partially, and - = no goal set