

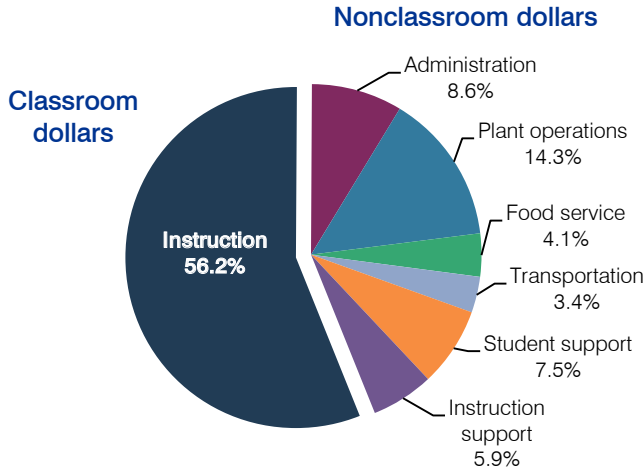
Glendale Union High School District

Maricopa County
 Efficiency peer groups 2 and T-5, Achievement peer group 10
 Legislative district(s): 20, 24, 28, 29 and 30

District size / location: Large, City
 Students attending: 14,783
 Number of schools: 10

OPERATIONAL EFFICIENCY

Spending by operational area



5-year spending trend

Total spending per pupil increased by 2 percent. Spending in the classroom decreased from 59.5 to 56.2 percent. Spending on student support increased, while spending on other nonclassroom areas remained stable.

Cost measures relative to peer averages

| Operational area | Measure | District | Peer average | State average |
|------------------|----------------------------|----------|--------------|---------------|
| Administration | Cost per pupil | \$658 | \$636 | \$736 |
| | Students per administrator | 70 | 68 | 66 |
| Plant operations | Cost per square foot | \$7.09 | \$6.49 | \$6.09 |
| | Square footage per student | 155 | 144 | 152 |
| Food service | Cost per meal equivalent | \$2.53 | \$2.34 | \$2.47 |
| Transportation | Cost per mile | \$5.63 | \$3.54 | \$3.50 |
| | Cost per rider | \$2,043 | \$1,372 | \$982 |

Very low Low Comparable High Very high

Per-pupil spending by operational area

| | District | | Peer average | State average | National average |
|------------------------------|----------------|----------------|----------------|----------------|------------------|
| | 2011 | 2012 | 2012 | 2012 | 2010 |
| Total | \$7,822 | \$7,684 | \$6,835 | \$7,475 | \$10,652 |
| Classroom dollars | 4,423 | 4,322 | 3,705 | 4,053 | 6,526 |
| Nonclassroom dollars: | 3,399 | 3,362 | 3,130 | 3,422 | 4,126 |
| Administration | 643 | 658 | 636 | 736 | 1,139 |
| Plant operations | 1,105 | 1,096 | 929 | 928 | 1,012 |
| Food service | 316 | 317 | 316 | 382 | 405 |
| Transportation | 253 | 261 | 352 | 362 | 443 |
| Student support | 597 | 578 | 510 | 578 | 592 |
| Instruction support | 485 | 452 | 387 | 436 | 535 |

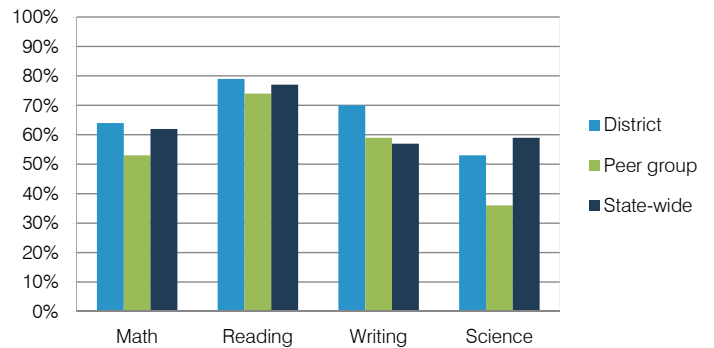
STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

ADE-reported district and school letter grades

District grade: **B**

| Grade | Number of schools | Percentage of schools |
|-----------|-------------------|-----------------------|
| A | 4 | 40% |
| B | 4 | 40% |
| C | 1 | 10% |
| D | 0 | 0% |
| F | 0 | 0% |
| Not rated | 1 | 10% |

Percentage of students who met state standards (AIMS)



Student and teacher measures

| Measure | District | Peer average | State average |
|---|----------|--------------|---------------|
| Attendance rate | 95% | 95% | 94% |
| Graduation rate (2011) | 90% | 82% | 78% |
| Poverty rate (2011) | 27% | 32% | 25% |
| Students per teacher | 21.2 | 20.9 | 18.1 |
| Average teacher salary | \$50,725 | \$49,006 | \$45,193 |
| Amount from Proposition 301 | \$4,816 | \$3,442 | \$3,195 |
| Average years of teacher experience | 11.9 | 11.1 | 11.0 |
| Percentage of teachers in first 3 years | 10% | 15% | 16% |

Financial stress assessment

Overall financial stress level: **Low**

| Measure: 2010 through 2012 | Assessment |
|---|-----------------|
| Number of students attending | Steady |
| Spending exceeded operating/capital budgets | No overspending |
| Spending increase election results | Voter-approved |
| Operating reserve percentage (max. 4%), trend | 3.9%, Steady |
| Years of capital reserve held | 1 to 3 years |
| Current financial and internal control status | Compliant |

