Globe Unified School District

Gila County

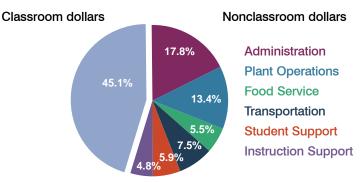
Peer groups: Efficiency Group 5, Achievement Group 6 Legislative district(s): 5

District size: Medium Students attending: 1,683 Number of schools:

3

OPERATIONAL EFFICIENCY

Spending by operational area



5-year trend

Total spending per pupil returned to 2006 levels, but spending in the classroom decreased significantly from 57.8 to 45.1 percent. Overall, spending on administration, transportation, and student support increased significantly, while spending on other nonclassroom areas varied year to year.

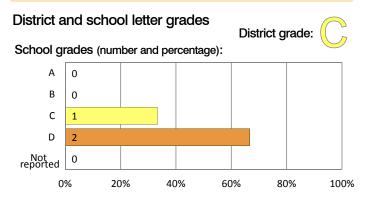
District's cost measures relative to peer group

Operational Area	Measure		District	Peer Average	State Average
Administration	Cost per pupil		\$1,152	\$1,104	\$728
	Students per administrator		66	56	66
Plant Operations	Cost per square foot		\$4.32	\$4.74	\$6.10
	Square footage per student		200	259	152
Food Service	Cost per meal equivalent		\$2.70	\$2.98	\$2.45
Transportation	Cost per mile		\$3.35	\$2.71	\$3.39
	Miles per rider		122	336	283
Very low	Low	Comparable H		gh V	ery high

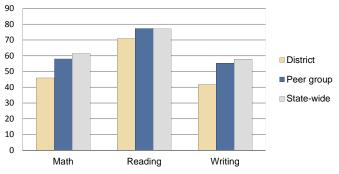
Per-pupil spending by operational area

	District		Peer	State	National
	2010	2011	2011	2011	2009
Total	\$6,988	\$6,465	\$8,531	\$7,485	\$10,591
Classroom dollars	\$3,415	\$2,913	\$4,298	\$ 4,098	\$ 6,456
Nonclassroom dollars:	\$3,573	\$3,552	\$4,233	\$ 3,387	\$ 4,135
Administration	1,229	1,152	1,104	728	1,147
Plant Operations	920	864	1,213	927	1,033
Food Service	335	357	421	375	404
Transportation	384	483	527	352	443
Student Support	287	385	651	571	573
Instruction Support	418	311	317	434	535

STUDENT ACHIEVEMENT AND **TEACHER INFORMATION**



Percentage of students meeting state standards (AIMS)



Student and teacher information

		Peer	State
Measure	District	Average	Average
Attendance rate	94%	94%	95%
Graduation rate (2010)	84%	82%	78%
Poverty rate (2010)	20%	24%	22%
Students per teacher	19.4	17.3	18.1
Average teacher salary	\$34,443	\$41,429	\$45,637
Average years of experience	11.1	12.6	10.9
Percent of teachers in first 3 years	13%	12%	16%

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$1,812

Type of goal	Goal met?	
Student achievement		
Dropout/graduation rates	-	
Student attendance	-	
Parent/student satisfaction	-	
Teacher attendance	-	
Teacher professional development		
Teacher evaluations		
Tutoring	-	
Other	-	
■=yes, □=no, $▶$ =partially, and - = no goal set		

State of Arizona