

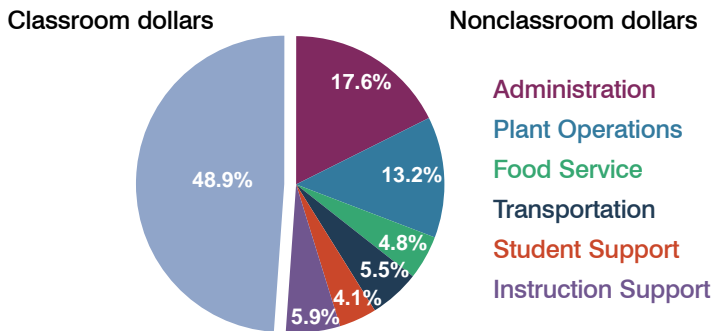
# Globe Unified School District

Gila County  
Peer groups: Efficiency 5, Achievement 19  
Legislative district(s): 5

District size: Medium  
Students attending: 1,779  
Number of schools: 3

## OPERATIONAL EFFICIENCY

### Spending by function

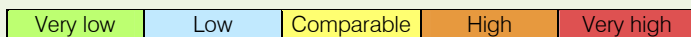


### 5-year trend

Total spending per pupil increased by 20 percent. Spending in the classroom varied year to year, decreasing significantly overall from 59.4 to 48.9 percent. Spending on administration and instruction support increased significantly, while spending in other nonclassroom areas remained fairly stable.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,229	\$1,060	\$721
	Students per administrator	55	54	66
Plant Operations	Cost per square foot	\$4.86	\$5.34	\$6.25
	Square footage per student	189	243	146
Food Service	Cost per meal equivalent	\$2.64	\$2.83	\$2.41
Transportation	Cost per mile	\$2.91	\$2.55	\$3.35
	Miles per rider	178	360	282

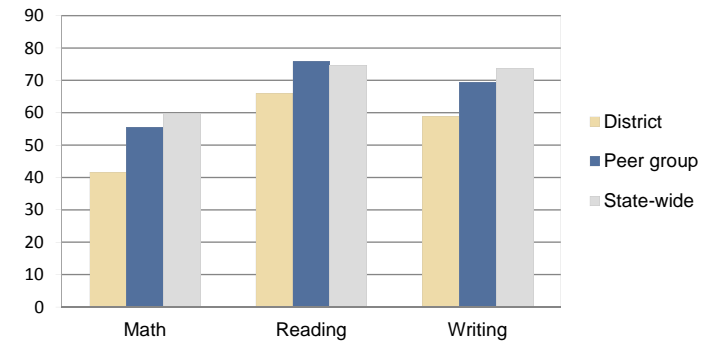


### Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
<b>Total</b>	<b>\$7,378</b>	<b>\$6,988</b>	<b>\$8,776</b>	<b>\$7,609</b>	<b>\$10,297</b>
<b>Classroom dollars</b>	<b>\$4,036</b>	<b>\$3,415</b>	<b>\$4,466</b>	<b>\$4,253</b>	<b>\$6,262</b>
<b>Nonclassroom dollars:</b>	<b>\$3,342</b>	<b>\$3,573</b>	<b>\$4,310</b>	<b>\$3,356</b>	<b>\$4,035</b>
Administration	904	1,229	1,060	721	1,109
Plant Operations	959	920	1,260	914	1,003
Food Service	421	335	399	366	390
Transportation	355	384	510	342	438
Student Support	312	287	657	581	556
Instruction Support	391	418	424	432	539

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

1 school met all applicable AYP objectives for NCLB. 2 did not because some students did not demonstrate sufficient academic progress.

### Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	95%	92%	94%
Graduation rate (2009)	84%	80%	76%
Poverty rate (2009)	22%	20%	21%
Student/teacher ratio	19.1	15.8	17.9
Average teacher salary	\$39,019	\$41,188	\$47,077
Average years' experience	10.9	11.6	10.6
Percent of teachers in first 3 years	23%	19%	20%

### Proposition 301

#### Teacher and other staff pay

On average, each teacher earned \$4,472 in additional pay, and each librarian and counselor earned between \$2,990 and \$3,949.

#### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set