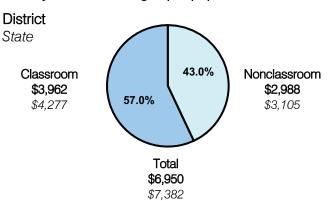
# **Classroom Dollars and Proposition 301 Results**

# Globe Unified School District

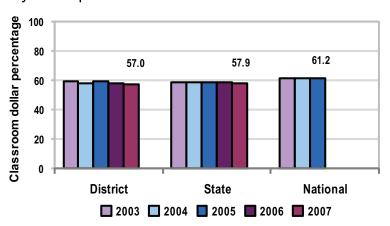
Number of schools: 3
Gila County Number of certified teachers: 106

# Classroom Dollars

# Fiscal year 2007 averages per pupil



# 5-year comparison



### Expenditures by function

Instruction support

Other

	District					State	National
	2003	2004	2005	2006	2007	2007	2005
Classroom dollars	59.0	58.1	59.4	57.8	57.0	57.9	61.2
Nonclassroom dollars:							
Administration	13.7	13.4	11.8	12.4	12.9	9.5	11.0
Plant operations	11.3	11.7	12.6	13.7	14.2	11.3	9.6
Food service	5.3	5.4	5.6	5.2	4.9	4.7	3.9
Transportation	4.7	4.8	4.9	4.8	4.3	4.3	4.1
Student support	2.9	2.7	2.7	2.4	2.4	7.3	5.2

3.9

3.0

3.7

4.3

4.8

0.2

4.8

0.2

3.1

Percentage

# Comparative Information

	0.0		
2005	2006	2007	2007
18.7	18.4	17.8	17.4
\$36,837	\$36,849	\$36,637	\$43,833
8.9	9.2	9.3	8.1
	18.7 \$36,837	18.7 18.4 \$36,837 \$36,849	18.7 18.4 17.8 \$36,837 \$36,849 \$36,637

District size:

Students attending:

District

Medium

State

1.888

Classroom dollar ranking: 77 of 229 districts.

# **Proposition 301**

# District-reported 2007 results

# Teacher Pay

 On average, each teacher earned an additional \$5,312 in salary and each librarian and counselor earned between \$5,489 and \$6,051.

# Performance

- The District accomplished most of its goals, which were based on individual performance.
- Students showed measurable growth in core areas where needs had been identified.
- Teachers attended at least 18 hours of districtprovided professional development and made at least 20 positive contacts with parents.

### Menu

 Monies were used solely to increase eligible employee compensation.