District Planned Uses of Proposition 301 Monies Graham County Special Grades served: **Services District**

PreK-12 Number of schools: 2 Students attending: NA Number of certified teachers: 7

Proposition 301 Dollars Comparative Information Base pay: \$ 3,555 District State Performance pay: 7,111 NA Student/teacher ratio: 18 Menu options: 7,111 Average teacher salary: \$31,150 \$37,176 Total Proposition 301 dollars: \$17,777 Beginning teacher salary: \$24,000 \$26,516 Percentage of dollars spent Total budgeted expenditures in the classroom: 57.7% 42.1% for fiscal year 2002: NA Base Pay (\$3,555):

Classroom teachers and speech therapists will each receive base pay increases of approximately \$534. This increase will be paid through the District's normal payroll cycle.

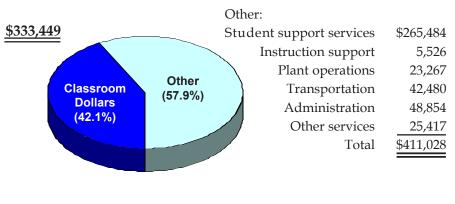
Menu Options (\$7,111):

A committee of board members, district administrators, and teachers decided to allocate all of the District's menu monies to further salary increases for all classroom teachers and speech therapists.

Performance Pay (\$7,111):

Classroom teachers and speech therapists can receive up to \$1,068 each if performance goals are met. The District's performance pay plan contains one goal requiring eligible employees to attend a 5day training and pass a competency assessment.

Dollars in the Classroom (Fiscal Year 2001)



See also Auditor General Report, Arizona Public School Districts' Dollars Spent in the Classroom