

Classroom Dollars and Proposition 301 Results

Graham County Special Services

Graham County

District size: Very Small
 Students attending: 40
 Number of schools: 1
 Number of certified teachers: 8

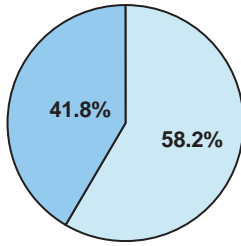
Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

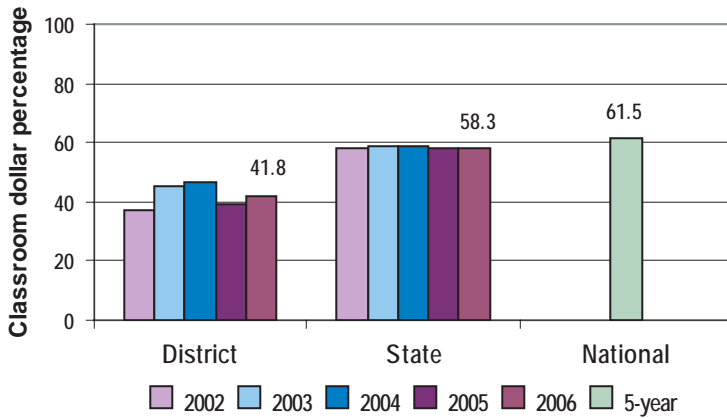
Classroom
\$11,232
\$3,981



Nonclassroom
\$15,624
\$2,852

Total
\$26,856
\$6,833

5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	37.2	45.6	46.7	39.2	41.8	58.3	61.5
Nonclassroom dollars:							
Administration	6.9	6.5	6.1	6.7	6.8	9.4	11.0
Plant operations	3.4	2.5	3.0	8.0	8.9	11.2	9.6
Food service						4.7	3.9
Transportation	8.4	8.0	7.0	6.5	6.4	4.2	4.0
Student support	36.8	34.6	34.1	36.1	36.0	7.2	5.1
Instruction support					0.1	4.8	4.7
Other	7.3	2.8	3.1	3.5		0.2	0.2

Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	5.7	6.1	5.0	17.7
Average teacher salary	\$35,600	\$35,259	\$36,133	\$42,967
Average years' experience	8.9	8.8	7.9	8.3

Classroom dollar ranking: 216 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$2,705 in salary.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on school performance.
- Teachers participated in professional development activities focused on meeting the needs of individual students.

Menu

- Monies were primarily used to increase teacher compensation. The District indicated that the increases helped recruit and retain teachers.