

Graham County Special Services

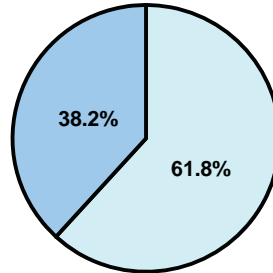
Graham County
Students attending: 53

Average per-pupil spending

District

State

Classroom
\$8,874
\$4,497



Nonclassroom
\$14,351
\$3,411

Total
\$23,225
\$7,908

5-year trend

Total spending per pupil increased by 5 percent. Spending in the classroom was very inconsistent year to year and decreased significantly overall from 46.7 to 38.2 percent. Spending on administration and plant operations increased. Spending on other nonclassroom areas varied from year to year.

Per-pupil spending by function

	District		State 2009	National 2007
	2008	2009		
Total	\$25,137	\$23,225	\$7,908	\$9,683
Classroom dollars	\$9,148	\$8,874	\$4,497	\$5,903
Nonclassroom dollars:	\$15,989	\$14,351	\$3,411	\$3,780
Administration	3,365	3,442	729	1,050
Plant Operations	1,881	1,951	920	951
Food Service	0	0	382	369
Transportation	1,955	1,942	343	406
Student Support	8,767	6,998	594	512
Instruction Support	21	18	431	470
Other	0	0	12	22

Proposition 301

Teacher pay

On average, each teacher earned an additional \$2,254 in salary.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	
Dropout/ graduation rates	
Student attendance	
Parent/student satisfaction	
Teacher attendance	
Teacher professional development	■
Teacher evaluations	
Tutoring	
Other	

■ = yes, □ = no, and ▮ = partially