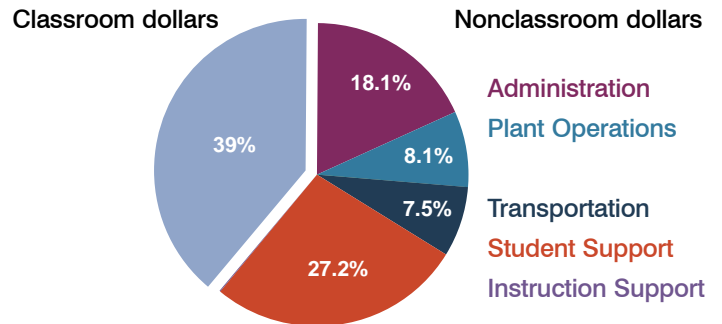


Graham County Special Services

Graham County

Students attending: 56

Spending by operational area



5-year trend

Student enrollment increased 39 percent, which contributed to the 22 percent decrease in total spending per pupil. Spending in the classroom varied year to year, decreasing overall from 41.8 to 39 percent. Spending on administration and transportation increased significantly, and spending on student support decreased significantly. Spending on other nonclassroom areas remained stable.

Per-pupil spending by operational area

	District		State	National
	2010	2011	2011	2009
Total	\$21,796	\$21,070	\$7,485	\$10,591
Classroom dollars	\$8,380	\$8,208	\$4,098	\$6,456
Nonclassroom dollars:	\$13,416	\$12,862	\$3,387	\$4,135
Administration	3,592	3,820	728	1,147
Plant Operations	1,794	1,707	927	1,033
Food Service	0	0	375	404
Transportation	1,550	1,575	352	443
Student Support	6,478	5,745	571	573
Instruction Support	2	15	434	535

Type of goal	Goal met?
Student achievement	-
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▲ = partially, and - = no goal set