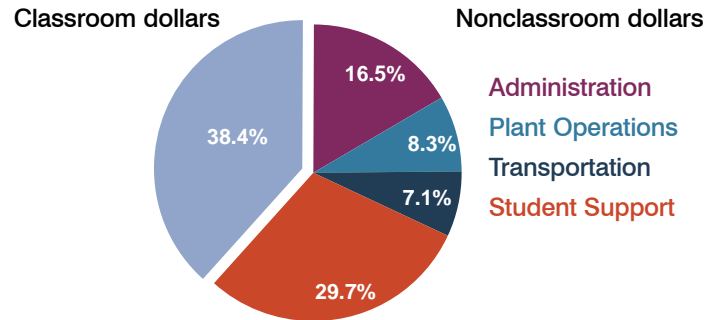


# Graham County Special Services

Graham County  
Students attending: 54

## Spending by function



## 5-year trend

Total spending per pupil increased by 1 percent. Spending in the classroom was very inconsistent year to year, decreasing overall from 39.2 to 38.4 percent. Spending on administration increased significantly and student support decreased significantly. Spending in other nonclassroom areas varied from year to year.

## Per-pupil spending by function

	District		State 2010	National 2008
	2009	2010		
<b>Total</b>	<b>\$23,225</b>	<b>\$21,796</b>	<b>\$7,609</b>	<b>\$10,297</b>
<b>Classroom dollars</b>	<b>\$8,874</b>	<b>\$8,380</b>	<b>\$4,253</b>	<b>\$6,262</b>
<b>Nonclassroom dollars:</b>	<b>\$14,351</b>	<b>\$13,416</b>	<b>\$3,356</b>	<b>\$4,035</b>
Administration	3,442	3,592	721	1,109
Plant Operations	1,951	1,794	914	1,003
Food Service	0	0	366	390
Transportation	1,942	1,550	342	438
Student Support	6,998	6,478	581	556
Instruction Support	18	2	432	539

## Proposition 301

### Teacher and other staff pay

On average, each teacher earned \$2,500 in additional pay.

### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	-
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▮ = partially, and - = no goal set