

Classroom Dollars and Proposition 301 Results

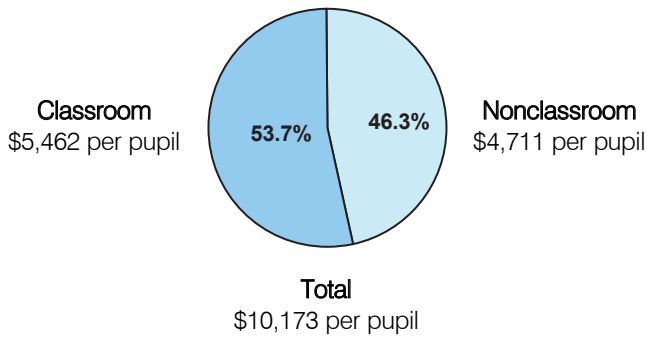
Grand Canyon Unified School District

Coconino County

District size: Small
 Students attending: 319
 Number of schools: 2
 Number of certified teachers: 29

Classroom Dollars

Fiscal year 2005

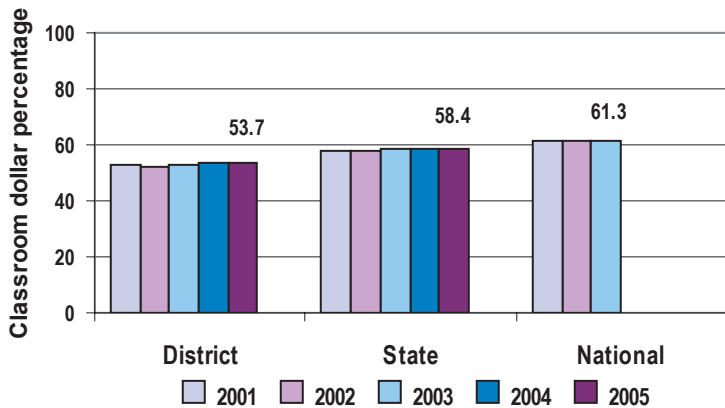


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	12.3	9.9	10.9	18.3
Average teacher salary	\$35,027	\$36,075	\$37,768	\$39,095
Average years' experience	9.9	10.1	10.1	8.5

Classroom dollar ranking: 151 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	53.1	52.5	52.7	53.5	53.7	58.4	61.5
Nonclassroom dollars:				n/a			
Administration	13.9	12.5	13.0		12.8	9.5	11.1
Plant operations	18.6	18.5	17.7		18.7	11.4	9.5
Food service	2.2	2.7	2.6		2.7	4.8	4.0
Transportation	2.9	3.9	4.0		3.4	4.1	4.0
Student support	7.4	6.8	5.2		6.5	7.0	5.0
Instruction support	1.9	3.1	4.8		2.2	4.6	4.7
Other						0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher earned an additional \$3,480 in salary, and the librarian earned an additional \$4,336.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on individual performance.
- Eligible employees earned \$250 per day for attending up to 10 days of professional development activities, which focused on curriculum development and aligning curriculum with state standards.
- Goals were also linked to teacher attendance, curriculum coordination, and mentoring activities.

Menu

- Monies were used solely to increase eligible employee compensation.