

# Classroom Dollars and Proposition 301 Results

## Grand Canyon Unified School District

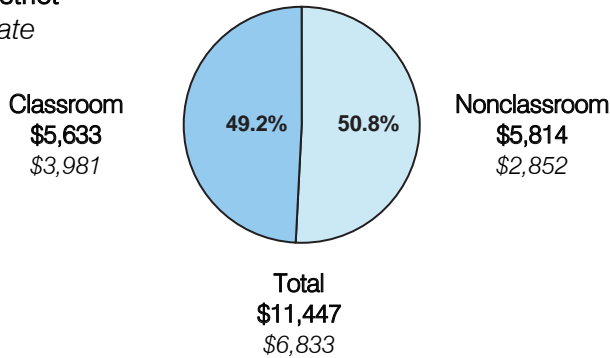
Coconino County

District size: Small  
 Students attending: 302  
 Number of schools: 2  
 Number of certified teachers: 31

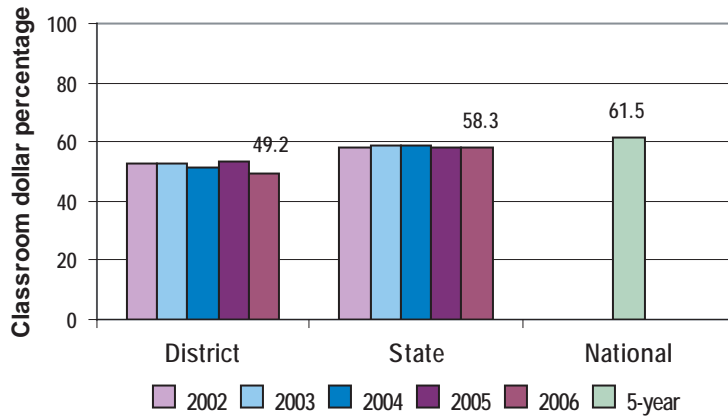
### Classroom Dollars

Fiscal year 2006 averages per pupil

District  
 State



### 5-year comparison



### Expenditures by function

|                       | Percentage |      |               |               |               | State 2006 | National 5-year |
|-----------------------|------------|------|---------------|---------------|---------------|------------|-----------------|
|                       | 2002       | 2003 | District 2004 | District 2005 | District 2006 |            |                 |
| Classroom dollars     | 52.5       | 52.7 | 53.5          | 53.7          | 49.2          | 58.3       | 61.5            |
| Nonclassroom dollars: |            |      | n/a           |               |               |            |                 |
| Administration        | 12.5       | 13.0 |               | 12.8          | 12.5          | 9.4        | 11.0            |
| Plant operations      | 18.5       | 17.7 |               | 18.7          | 21.5          | 11.2       | 9.6             |
| Food service          | 2.7        | 2.6  |               | 2.7           | 2.3           | 4.7        | 3.9             |
| Transportation        | 3.9        | 4.0  |               | 3.4           | 4.0           | 4.2        | 4.0             |
| Student support       | 6.8        | 5.2  |               | 6.5           | 7.4           | 7.2        | 5.1             |
| Instruction support   | 3.1        | 4.8  |               | 2.2           | 3.1           | 4.8        | 4.7             |
| Other                 |            |      |               |               |               | 0.2        | 0.2             |

### Comparative Information

|                           | District |          |          | State    |
|---------------------------|----------|----------|----------|----------|
|                           | 2004     | 2005     | 2006     | 2006     |
| Student/teacher ratio     | 9.9      | 10.9     | 9.7      | 17.7     |
| Average teacher salary    | \$36,075 | \$37,768 | \$37,229 | \$42,967 |
| Average years' experience | 10.1     | 10.1     | 9.3      | 8.3      |

Classroom dollar ranking: 187 of 229 districts.

### Proposition 301

#### District-reported 2006 results

##### Teacher pay

- On average, each teacher earned an additional \$3,876, and each librarian and counselor earned between \$3,310 and \$5,788 in additional salary.

##### Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on individual performance.
- Teachers were paid incentive monies for having 2 or fewer absences.
- Eligible employees earned \$250 per day for attending up to 10 days of training on curriculum development and aligning curriculum to state and International Baccalaureate standards.
- Teachers could receive \$200 for acting as a mentor or \$2,000 for coordinating math or reading curriculum.

##### Menu

- Monies were used primarily to increase eligible employee compensation.
- A second 5th-grade teacher was added, which resulted in a class size reduction of 50 percent for that grade.