

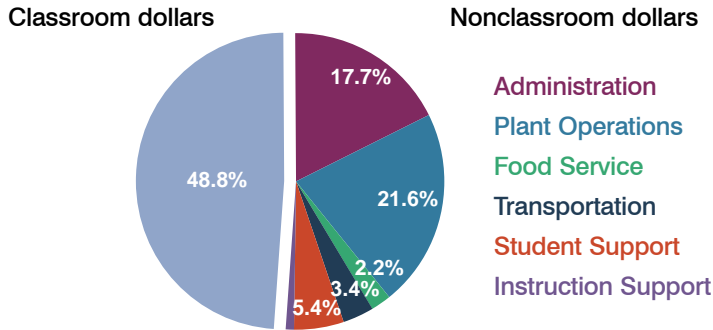
Grand Canyon Unified School District

Coconino County
Peer groups: Efficiency 6, Achievement 15
Legislative district(s): 1 and 2

District size: Small
Students attending: 268
Number of schools: 2

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased 32 percent. Spending in the classroom was very inconsistent year to year, decreasing significantly overall from 53.7 to 48.8 percent. Spending on administration and plant operations increased significantly, while spending in other nonclassroom areas varied year to year.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$2,391	\$1,447	\$721
	Students per administrator	45	42	66
Plant Operations	Cost per square foot	\$10.12	\$5.76	\$6.25
	Square footage per student	286	276	146
Food Service	Cost per meal equivalent	\$2.23	\$3.00	\$2.41
Transportation	Cost per mile	\$1.72	\$2.53	\$3.35
	Miles per rider	493	375	282

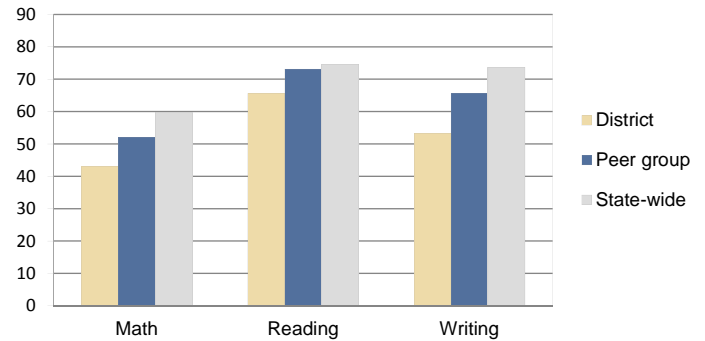
Very low Low Comparable High Very high

Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$12,769	\$13,474	\$9,887	\$7,609	\$10,297
Classroom dollars	\$6,188	\$6,579	\$5,054	\$4,253	\$6,262
Nonclassroom dollars:	\$6,581	\$6,895	\$4,833	\$3,356	\$4,035
Administration	2,297	2,391	1,447	721	1,109
Plant Operations	2,732	2,892	1,462	914	1,003
Food Service	305	292	424	366	390
Transportation	503	461	445	342	438
Student Support	568	733	625	581	556
Instruction Support	176	126	430	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

2 schools met all applicable AYP objectives for NCLB.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	93%	94%	94%
Graduation rate (2009)	71%	84%	76%
Poverty rate (2009)	10%	8%	21%
Student/teacher ratio	9.9	15.1	17.9
Average teacher salary	\$38,952	\$38,015	\$47,077
Average years' experience	10.8	9.2	10.6
Percent of teachers in first 3 years	21%	27%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$2,609 in additional pay.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	■
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▴ = partially, and - = no goal set