

Classroom Dollars and Proposition 301 Results

Grand Canyon Unified School District

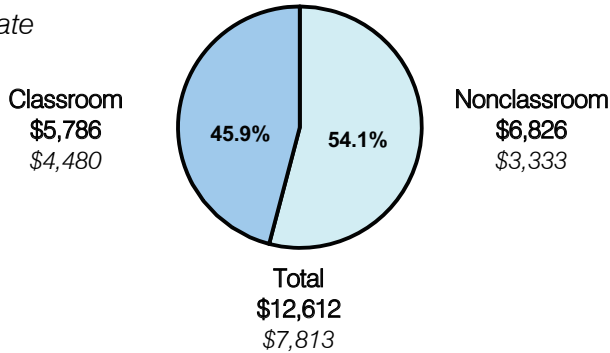
Coconino County

District size: Small
 Students attending: 288
 Number of schools: 2
 Number of certified teachers: 28

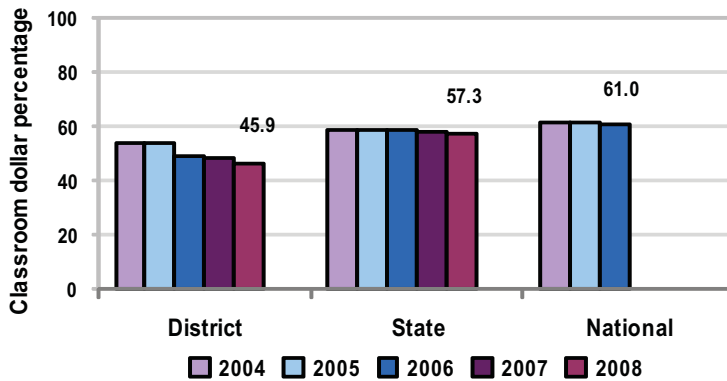
Classroom Dollars

Fiscal year 2008 averages per pupil

District
 State



5-year comparison



Expenditures by function

	Percentage					State 2008	National 2006
	District						
	2004	2005	2006	2007	2008		
Classroom dollars	53.5	53.7	49.2	48.1	45.9	57.3	61.0
Nonclassroom dollars:	n/a						
Administration		12.8	12.5	12.4	18.3	9.2	10.8
Plant operations		18.7	21.5	20.3	21.2	11.3	9.9
Food service		2.7	2.3	2.5	2.3	4.8	3.8
Transportation		3.4	4.0	4.0	4.2	4.4	4.2
Student support		6.5	7.4	9.4	5.1	7.4	5.2
Instruction support		2.2	3.1	3.3	3.0	5.4	4.9
Other						0.2	0.2

Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	9.7	10.3	10.4	17.3
Average teacher salary	\$37,229	\$41,945	\$39,101	\$44,967
Average years' experience	9.3	8.3	8.2	8.1

Classroom dollar ranking: 199 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher and librarian earned between \$3,084 and \$3,994 in additional salary.

Performance

- The District accomplished its goals, which were based on school and individual performance.
- Teachers each received \$500 if their school met Adequate Yearly Progress objectives.
- The District aimed to improve student achievement by reducing teacher absences. Teachers were paid incentive monies for having 1 or fewer absences.
- Eligible employees earned \$250 each day plus expenses for attending training on alignment with state standards and curriculum development.
- Teachers could also earn \$200 each semester for mentoring and tutoring at-risk students.

Menu

- Monies were primarily used to increase eligible employee compensation.
- 5 teachers were compensated for tutoring students struggling with the AIMS test.