

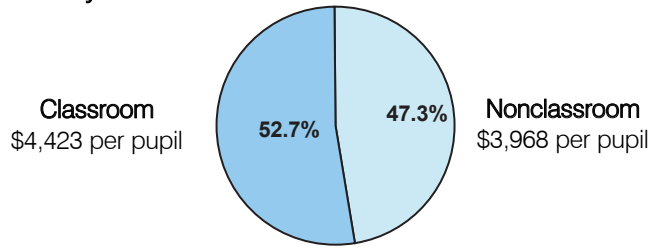
Classroom Dollars and Proposition 301 Results

Grand Canyon Unified School District

District size: Small
 Students attending: 356
 Number of schools: 2
 Number of certified teachers: 29

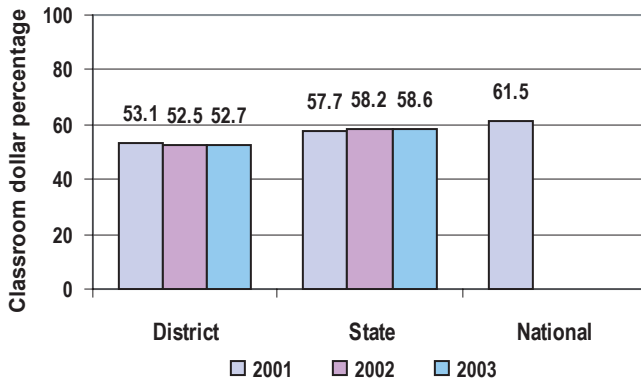
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 173 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	53.1	52.5	52.7	58.6	61.7
Nonclassroom dollars:					
Administration	13.9	12.5	13.0	9.9	10.9
Plant operations	18.6	18.5	17.7	11.7	9.6
Food service	2.2	2.7	2.6	4.6	4.0
Transportation	2.9	3.9	4.0	3.9	4.0
Student support	7.4	6.8	5.2	6.8	5.0
Instruction support	1.9	3.1	4.8	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	11.1	10.7	12.3	17.9
Average teacher salary	\$28,871	\$33,966	\$35,027	\$40,328
Average years' experience	8.3	8.8	9.9	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 28,214	\$ 27,433
Performance	44,101	14,072
Menu	42,541	62,708
Total	<u>\$114,856</u>	<u>\$104,213</u>

District-reported 2003 results

Teacher pay

- On average, each teacher earned an additional \$2,299 in salary, each librarian earned an additional \$2,794, and each counselor earned an additional \$3,520.

Performance

- The District accomplished most of its goals, which were based on district, school, and individual performance.
- The District designed a new report card format.
- About two-thirds of teachers accomplished attendance goals, which required 3 or fewer absences.

Menu

- Monies were primarily used to increase eligible employee compensation.
- Additionally, monies were used to pay for AIMS intervention tutoring, including transportation for participating students.
- 30 teachers participated in 4 days of professional development activities.