

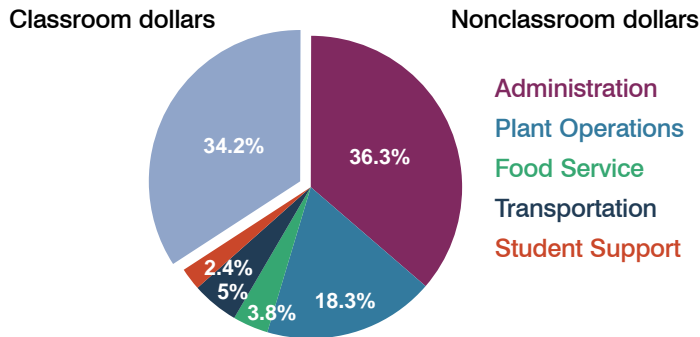
Hackberry Elementary School District

Mohave County
Peer groups: Efficiency Group 12, Achievement Group 21
Legislative district(s): 2 and 3

District size: Very Small
Students attending: 19
Number of schools: 1

OPERATIONAL EFFICIENCY

Spending by operational area

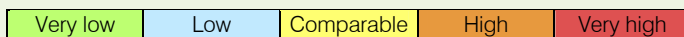


5-year trend

Total spending per pupil tripled, which is partially explained by the 68 percent decline in student enrollment. Spending in the classroom decreased significantly from 56.7 to 34.2 percent. Spending on most nonclassroom areas varied year to year, as is common for very small districts. Overall, spending on administration and plant operations increased significantly.

District's cost measures relative to peer group

| Operational Area | Measure | District | Peer Average | State Average |
|------------------|----------------------------|----------|--------------|---------------|
| Administration | Cost per pupil | \$13,917 | \$2,437 | \$728 |
| | Students per administrator | 8 | 30 | 66 |
| Plant Operations | Cost per square foot | \$7.64 | \$7.51 | \$6.10 |
| | Square footage per student | 919 | 297 | 152 |
| Food Service | Cost per meal equivalent | \$5.62 | \$4.80 | \$2.45 |
| Transportation | Cost per mile | \$2.05 | \$1.55 | \$3.39 |
| | Miles per rider | 596 | 685 | 283 |



Per-pupil spending by operational area

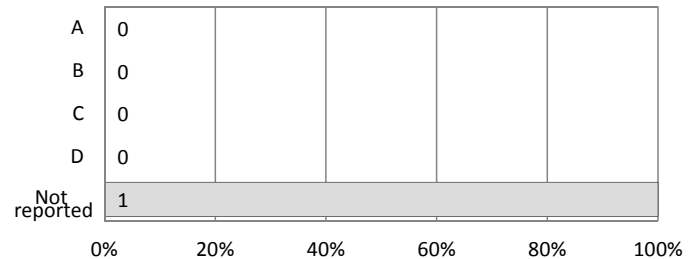
| | District | | Peer 2011 | State 2011 | National 2009 |
|------------------------------|-----------------|-----------------|-----------------|----------------|-----------------|
| | 2010 | 2011 | | | |
| Total | \$26,964 | \$38,387 | \$14,927 | \$7,485 | \$10,591 |
| Classroom dollars | \$9,345 | \$13,113 | \$7,803 | \$4,098 | \$6,456 |
| Nonclassroom dollars: | \$17,619 | \$25,274 | \$7,124 | \$3,387 | \$4,135 |
| Administration | 7,743 | 13,917 | 2,437 | 728 | 1,147 |
| Plant Operations | 6,831 | 7,017 | 2,284 | 927 | 1,033 |
| Food Service | 1,181 | 1,477 | 742 | 375 | 404 |
| Transportation | 1,354 | 1,931 | 886 | 352 | 443 |
| Student Support | 510 | 932 | 451 | 571 | 573 |
| Instruction Support | 0 | 0 | 324 | 434 | 535 |

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

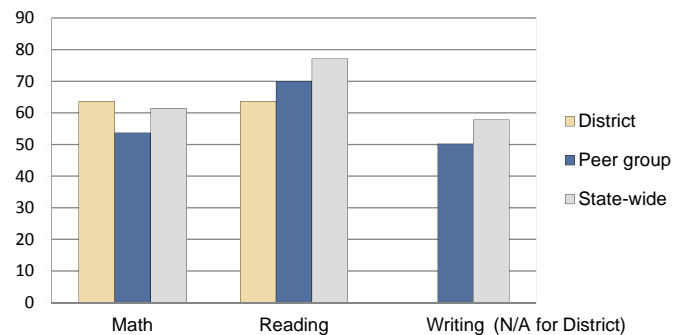
District and school letter grades

District grade: N/A

School grades (number and percentage):



Percentage of students meeting state standards (AIMS)



Student and teacher information

| Measure | District | Peer Average | State Average |
|--------------------------------------|----------|--------------|---------------|
| Attendance rate | 100% | 95% | 95% |
| Graduation rate (2010) | N/A | N/A | N/A |
| Poverty rate (2010) | 37% | 38% | 22% |
| Students per teacher | 6.3 | 13.1 | 18.1 |
| Average teacher salary | \$39,234 | \$42,832 | \$45,637 |
| Average years of experience | 4.5 | 10.3 | 10.9 |
| Percent of teachers in first 3 years | 50% | 19% | 16% |

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$0

| Type of goal | Goal met? |
|----------------------------------|-----------|
| Student achievement | ■ |
| Dropout/graduation rates | - |
| Student attendance | - |
| Parent/student satisfaction | ■ |
| Teacher attendance | - |
| Teacher professional development | ■ |
| Teacher evaluations | ■ |
| Tutoring | - |
| Other | ■ |

■ = yes, □ = no, ▴ = partially, and - = no goal set