

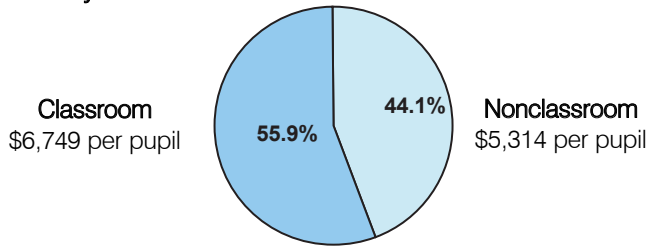
# Classroom Dollars and Proposition 301 Results

# Hackberry Elementary School District

District size: Very Small  
 Students attending: 48  
 Number of schools: 1  
 Number of certified teachers: 2

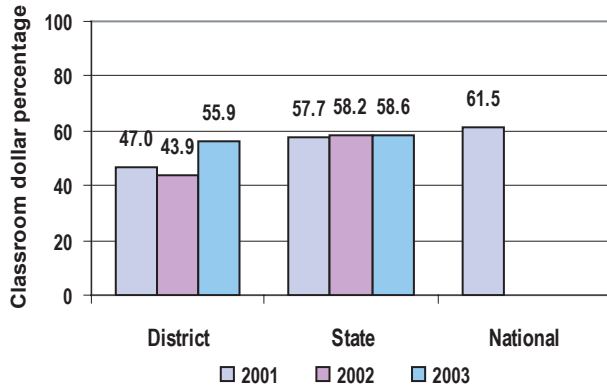
## Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 122 of 226 districts.

## 3-year comparison



## Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	47.0	43.9	55.9	58.6	61.7
Nonclassroom dollars:					
Administration	28.3	34.0	25.5	9.9	10.9
Plant operations	7.1	10.4	8.3	11.7	9.6
Food service	0.1	3.6	2.7	4.6	4.0
Transportation	7.2	4.7	5.1	3.9	4.0
Student support	10.3	3.3	0.1	6.8	5.0
Instruction support		0.1	2.4	4.3	4.5
Other				0.2	0.3

## Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	13.2	12.5	24.0	17.9
Average teacher salary	\$44,250	\$30,867	\$30,583	\$40,328
Average years' experience	NA	6.8	3.5	8.7

## Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$1,897	\$ 3,007
Performance	3,792	6,014
Menu	<u>3,792</u>	<u>6,014</u>
Total	<u>\$9,481</u>	<u>\$15,035</u>

## District-reported 2003 results

### Teacher pay

- On average, each teacher earned an additional \$3,158 in salary.

### Performance

- The District accomplished most of its goals, which were based on district and individual performance.
- Teachers attended most required professional development activities; received acceptable performance evaluations; and either participated in extracurricular or community activities, or provided tutoring.

### Menu

- Monies were used to increase teacher base pay, and to compensate teachers based on their performance evaluations and for participating in professional development activities.