

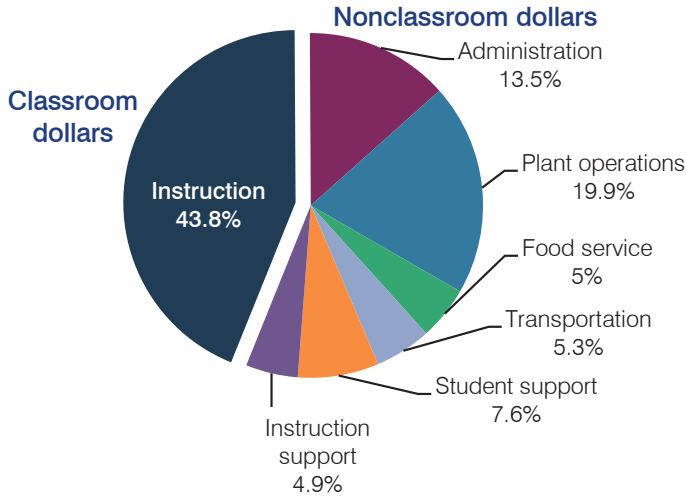
Hayden-Winkelman Unified School District

Gila County
 Efficiency peer groups 6 and T-8, Achievement peer group 7
 Legislative district(s): 8

District size, location: Small, Rural
 Students attending: 279
 Number of schools: 3

OPERATIONAL EFFICIENCY

Spending by operational area



5-year spending trend

Student enrollment decreased by 29 percent, which contributed to the 25 percent increase in total spending per pupil. Spending in the classroom varied year to year, decreasing overall from 51.5 to 43.8 percent. Overall, spending on plant operations and student support increased substantially. Spending on other nonclassroom areas varied year to year.

Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,597	\$1,571	\$746
	Students per administrator	40	43	67
Plant operations	Cost per square foot	\$3.93	\$4.94	\$6.03
	Square footage per student	602	318	153
Food service	Cost per meal equivalent	\$3.09	\$3.28	\$2.58
Transportation	Cost per mile	\$2.25	\$2.52	\$3.55
	Cost per rider	\$927	\$797	\$1,015

Very low Low Comparable High Very high

Per pupil spending by operational area

	District		Peer average	State average	National average
	2012	2013	2013	2013	2011
Total	\$9,590	\$11,865	\$10,188	\$7,496	\$10,658
Classroom dollars	4,425	5,191	4,979	4,031	6,520
Nonclassroom dollars:	5,165	6,674	5,209	3,465	4,138
Administration	1,383	1,597	1,571	746	1,138
Plant operations	1,707	2,363	1,558	924	1,015
Food service	540	599	463	396	412
Transportation	476	632	509	369	452
Student support	641	900	647	582	593
Instruction support	418	583	461	448	528

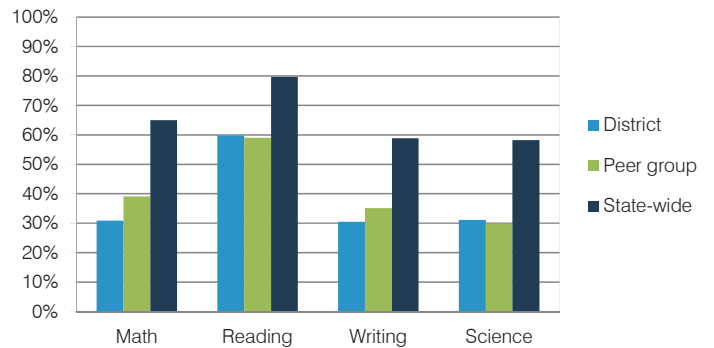
STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

ADE-reported district and school letter grades

District grade: **D**

Grade	Number of schools	Percentage of schools
A	0	0%
B	0	0%
C	2	67%
D	1	33%
F	0	0%
Not rated	0	0%

Students who met state standards (AIMS)



Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	95%	92%	94%
Graduation rate (2012)	77%	69%	77%
Poverty rate (2012)	37%	42%	25%
Students per teacher	13.3	15.1	18.3
Average teacher salary	\$40,619	\$42,614	\$45,264
Amount from Proposition 301	\$7,640	\$3,663	\$3,784
Average years of teacher experience	18.0	12.2	10.9
Percentage of teachers in first 3 years	0%	15%	19%

Financial stress assessment

Overall financial stress level: **Moderate**

Measure: 2011 through 2013

Assessment

Number of students attending district	Small school adjustment
Spending exceeded operating/capital budgets	2011, isolated
Spending increase election results	No election held
Operating reserve percentage (max. 4%), trend	0.7%, Varying
Years of capital reserve held	Less than 1 year
Current financial and internal control status	Compliant

Stress level

