

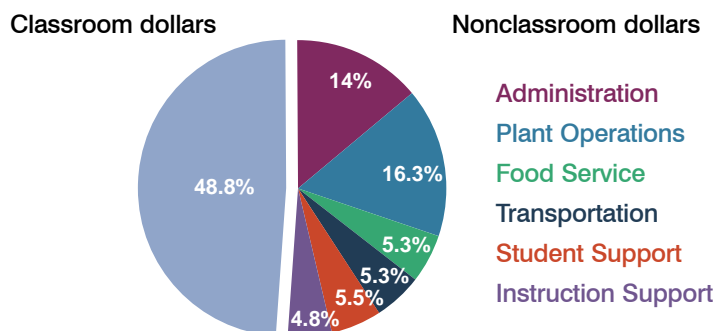
Hayden-Winkelman Unified School District

Gila County
Peer groups: Efficiency 6, Achievement 21
Legislative district(s): 5 and 23

District size: Small
Students attending: 361
Number of schools: 3

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased by 13 percent. Spending in the classroom varied year to year, decreasing overall from 50.3 to 48.8 percent. Spending on student and instruction support increased, while spending on administration and food service decreased. Spending in other nonclassroom areas varied year to year.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,356	\$1,447	\$721
	Students per administrator	44	42	66
Plant Operations	Cost per square foot	\$3.19	\$5.76	\$6.25
	Square footage per student	496	276	146
Food Service	Cost per meal equivalent	\$2.20	\$3.00	\$2.41
Transportation	Cost per mile	\$2.15	\$2.53	\$3.35
	Miles per rider	257	375	282

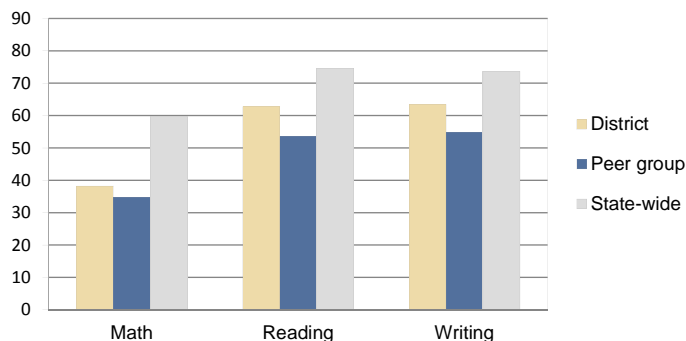
Very low Low Comparable High Very high

Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$9,545	\$9,700	\$9,887	\$7,609	\$10,297
Classroom dollars	\$4,523	\$4,733	\$5,054	\$4,253	\$6,262
Nonclassroom dollars:	\$5,022	\$4,967	\$4,833	\$3,356	\$4,035
Administration	1,259	1,356	1,447	721	1,109
Plant Operations	1,732	1,584	1,462	914	1,003
Food Service	705	505	424	366	390
Transportation	474	518	445	342	438
Student Support	461	538	625	581	556
Instruction Support	391	466	430	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

2 schools met all applicable AYP objectives for NCLB. 1 did not because its graduation rate was not sufficient.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	96%	91%	94%
Graduation rate (2009)	69%	63%	76%
Poverty rate (2009)	37%	42%	21%
Student/teacher ratio	15.1	14.7	17.9
Average teacher salary	\$41,693	\$42,282	\$47,077
Average years' experience	14.6	12.3	10.6
Percent of teachers in first 3 years	4%	15%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$4,537 in additional pay.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	-
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▴ = partially, and - = no goal set