

Heber-Overgaard Unified School District

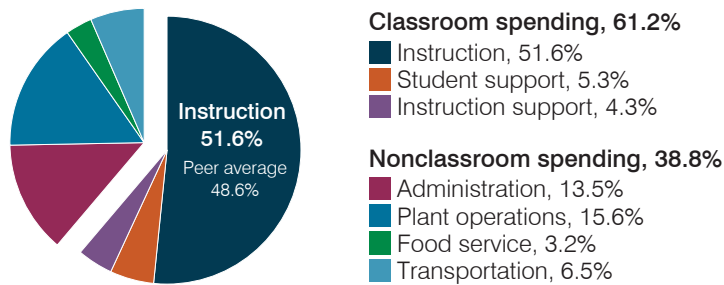
Navajo County
 Peer groups: Operational 6 and T-9, Achievement 6¹
 Legislative district(s): 6
 District location: Rural
 Number of schools: 4
 Graduation rate (2018): 88%

Students attending; Size: 474; Small
 5-year change in students attending: 4% increase
 Special education population: 13%
 English learner population: 0%
 Poverty rate (2018): 31%
 Free/reduced meal eligibility: 49%

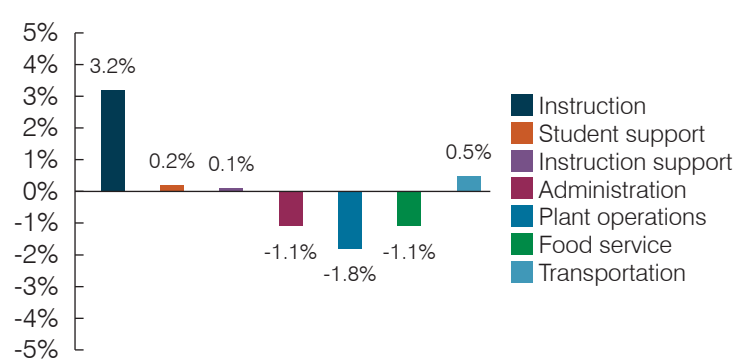
Instructional spending percentage by year

2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
50.2	53.3	55.1	52.3	51.7	49.8	47.7	48.0	46.1	49.6	50.8	48.4	48.4	48.4	48.1	51.3	51.3	50.7	51.6

Spending by operational area



Percentage point change in spending by operational area (fiscal year 2014 versus 2019)

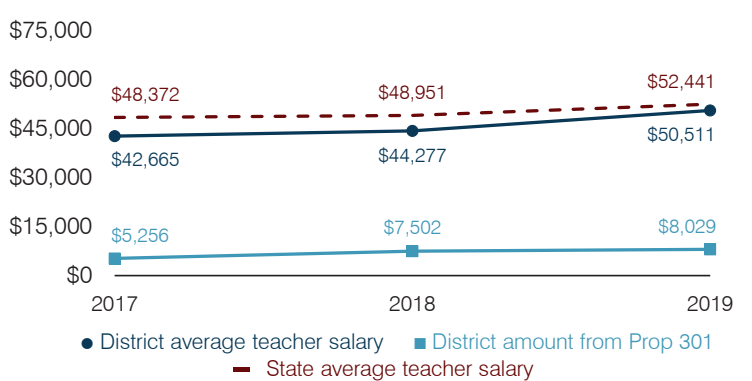


Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,458	\$1,750	\$903
	Students per administrative position	48	45	66
Plant operations	Cost per square foot	\$4.99	\$5.35	\$6.49
	Square footage per student	338	315	158
Food service	Cost per meal	\$4.13	\$3.77	\$3.08
Transportation	Cost per mile	\$2.24	\$2.74	\$4.29
	Cost per rider	\$1,785	\$1,641	\$1,424



Average teacher salary and other measures

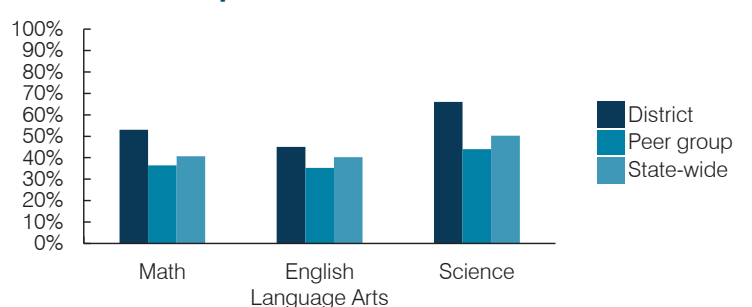


Per pupil spending

Spending by area	District		Peer average 2019	State average 2019
	2018	2019		
Instruction	\$ 4,967	\$ 5,580	\$ 5,732	\$ 4,869
Student support	513	568	763	754
Instruction support	461	471	364	497
Administration	1,319	1,458	1,750	903
Plant operations	1,653	1,685	1,697	1,027
Food service	337	342	545	438
Transportation	550	705	616	417
Total operational	9,800	10,809	11,467	8,905
Land and buildings	56	182	757	1,086
Equipment	601	446	692	496
Interest	712	667	152	261
Other	31	34	64	180
Total nonoperational	1,400	1,329	1,665	2,023
Total per pupil spending	\$ 11,200	\$ 12,138	\$13,132	\$10,928

Measure	2017	2018	2019
Students per teacher	14.8	16.0	15.4
Average years of teacher experience	14.8	14.9	14.5
Percentage of teachers in first 3 years	10%	13%	17%

Students who passed State assessments²



¹ See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.
² School letter grades are available at <https://azreportcards.azed.gov>.