

Classroom Dollars and Proposition 301 Results

Heber-Overgaard Unified School District

Navajo County

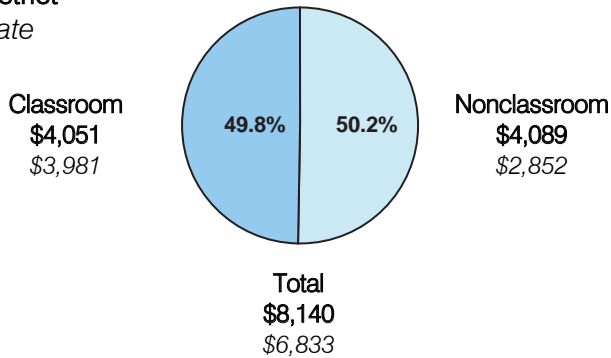
District size: Small
 Students attending: 578
 Number of schools: 4
 Number of certified teachers: 35

Classroom Dollars

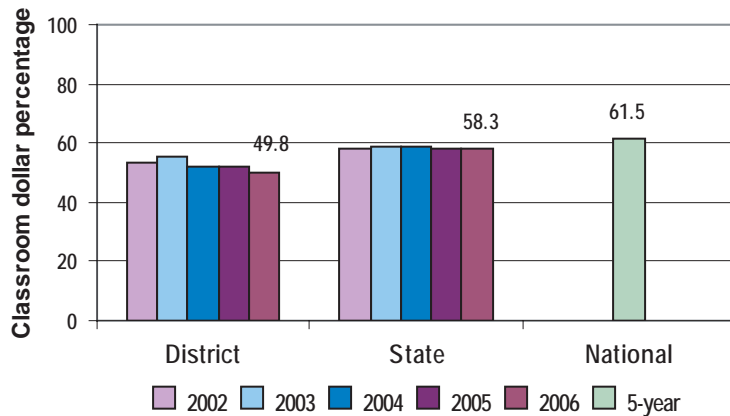
Fiscal year 2006 averages per pupil

District

State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	53.3	55.1	52.3	51.7	49.8	58.3	61.5
Nonclassroom dollars:							
Administration	14.6	13.4	11.6	12.0	14.8	9.4	11.0
Plant operations	15.0	13.7	15.5	15.2	14.8	11.2	9.6
Food service	5.4	4.7	4.4	4.5	5.0	4.7	3.9
Transportation	5.9	6.1	6.6	7.1	7.6	4.2	4.0
Student support	3.5	4.4	5.9	6.3	4.8	7.2	5.1
Instruction support	2.3	2.5	3.3	2.7	2.8	4.8	4.7
Other		0.1	0.4	0.5	0.4	0.2	0.2

Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	15.6	15.9	16.6	17.7
Average teacher salary	\$33,899	\$34,761	\$40,568	\$42,967
Average years' experience	10.1	9.0	9.3	8.3

Classroom dollar ranking: 182 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$6,479 in salary, and each librarian and counselor earned between \$6,195 and \$6,670 in additional salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- Most teachers met student achievement goals, which were based on the change in students' pre- and post-tests and/or achievement on standardized tests.
- Teachers received acceptable performance evaluations.
- High school teachers each initiated at least 18 parental contacts, successfully maintained an accelerated reader program, assigned and graded 2 writing assignments, and taught 2 multimedia lesson plans.

Menu

- Monies were used primarily to increase eligible employee compensation.
- 26 teachers were compensated for attending 2 professional development workshops on non-school days.