

Classroom Dollars and Proposition 301 Results

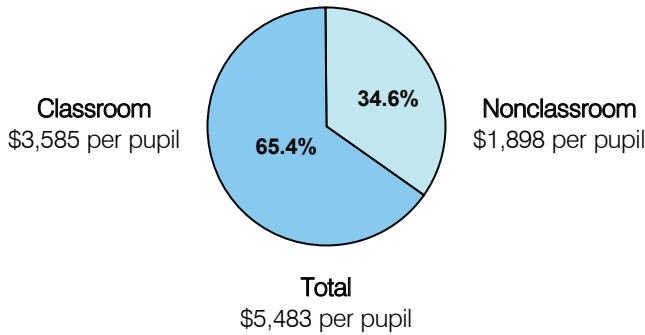
Higley Unified School District

Maricopa County

District size: Large
 Students attending: 5,813
 Number of schools: 5
 Number of certified teachers: 298

Classroom Dollars

Fiscal year 2005

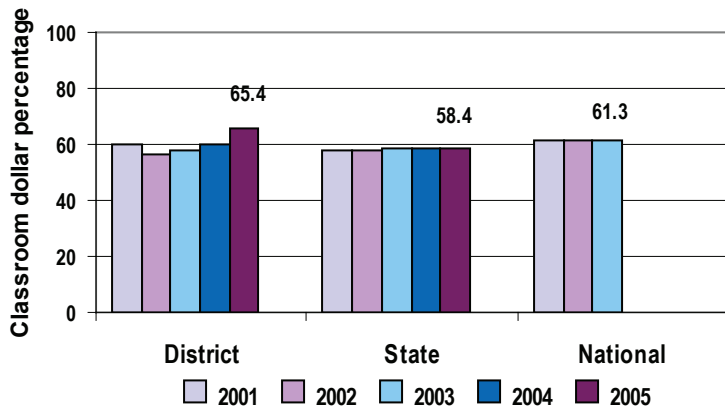


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	14.9	19.3	19.5	18.3
Average teacher salary	\$36,768	\$36,428	\$35,338	\$39,095
Average years' experience	6.0	4.9	5.5	8.5

Classroom dollar ranking: 8 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	60.2	56.1	58.2	59.9	65.4	58.4	61.5
Nonclassroom dollars:							
Administration	16.4	13.9	13.7	13.0	10.2	9.5	11.1
Plant operations	13.0	13.8	13.1	11.4	8.8	11.4	9.5
Food service	0.1	4.5	4.5	4.0	3.9	4.8	4.0
Transportation	3.8	4.0	4.3	4.3	4.7	4.1	4.0
Student support	4.2	5.0	4.4	5.0	4.7	7.0	5.0
Instruction support	2.3	2.7	1.8	2.4	2.3	4.6	4.7
Other						0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, and audiologist earned between \$3,859 and \$4,190 in additional salary. Counselors, on average, earned an additional \$961.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- Goals were linked to student achievement; teacher evaluations and participation in leadership and tutoring activities; and parent survey responses and participation in school activities, such as site council and curriculum nights.

Menu

- Monies were used solely to increase eligible employee compensation.