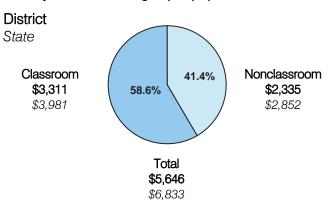
Classroom Dollars and Proposition 301 Results

Higley Unified School District

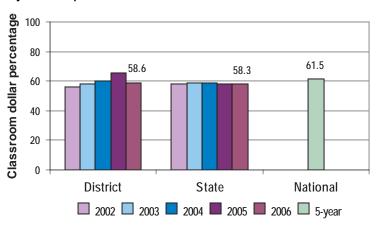
Number of schools: 6
Maricopa County Number of certified teachers: 360

Classroom Dollars

Fiscal year 2006 averages per pupil



5-year comparison



Expenditures by function

Percentage

	3						
	District					State	National
	2002	2003	2004	2005	2006	2006	5-year
Classroom dollars	56.1	58.2	59.9	65.4	58.6	58.3	61.5
Nonclassroom dollars:							
Administration	13.9	13.7	13.0	10.2	11.0	9.4	11.0
Plant operations	13.8	13.1	11.4	8.8	10.4	11.2	9.6
Food service	4.5	4.5	4.0	3.9	4.2	4.7	3.9
Transportation	4.0	4.3	4.3	4.7	5.3	4.2	4.0
Student support	5.0	4.4	5.0	4.7	7.0	7.2	5.1
Instruction support	2.7	1.8	2.4	2.3	3.5	4.8	4.7
Other						0.2	0.2

Comparative Information

	Olalo		
2004	2005	2006	2006
19.3	19.5	18.6	17.7
\$36,428	\$35,338	\$37,712	\$42,967
4.9	5.5	5.3	8.3
	19.3 \$36,428	19.3 19.5 \$36,428 \$35,338	19.3 19.5 18.6 \$36,428 \$35,338 \$37,712

District size:

District

Students attending:

Large

6.695

State

Classroom dollar ranking: 65 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

 On average, each teacher earned an additional \$5,992 in salary, each librarian earned \$6,201, and each speech pathologist, audiologist, and counselor earned between \$1,534 and \$3,558, which includes performance pay for fiscal year 2005.

Performance

- The District accomplished its goals, which were based on district, school, and individual performance.
- Students' reading, writing, and math test scores improved.
- Teachers participated in professional development activities on quality learning, balanced literacy, and math strategies.
- Leadership goals called for teachers to participate in curriculum committees and administrator academies and act as mentors.
- Other goals were linked to teacher evaluations, tutoring, dropout and graduation rates, and parent-student satisfaction.

Menu

 Monies were used solely to increase eligible employee compensation.