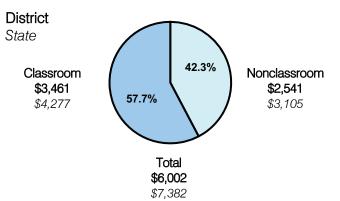
Classroom Dollars and Proposition 301 Results

Higley Unified School District

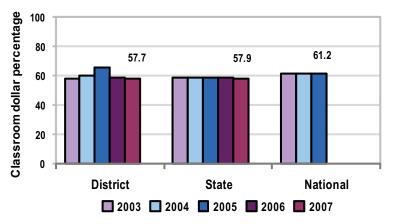
Maricopa County

Classroom Dollars

Fiscal year 2007 averages per pupil



5-year comparison



Expenditures by function

	Percentage							
	District					State	National	
	2003	2004	2005	2006	2007	2007	2005	
Classroom dollars	58.2	59.9	65.4	58.6	57.7	57.9	61.2	
Nonclassroom dollars:								
Administration	13.7	13.0	10.2	11.0	11.6	9.5	11.0	
Plant operations	13.1	11.4	8.8	10.4	11.3	11.3	9.6	
Food service	4.5	4.0	3.9	4.2	4.3	4.7	3.9	
Transportation	4.3	4.3	4.7	5.3	4.7	4.3	4.1	
Student support	4.4	5.0	4.7	7.0	6.8	7.3	5.2	
Instruction support	1.8	2.4	2.3	3.5	3.6	4.8	4.8	
Other						0.2	0.2	

Comparative Information

		State		
	2005	2006	2007	2007
Student/teacher ratio	19.5	18.6	18.4	17.4
Average teacher salary	\$35,338	\$37,712	\$37,901	\$43,833
Average years' experience	5.5	5.3	5.4	8.1

District size:

Students attending:

Number of schools:

Number of certified teachers:

Large

7,714

7

419

Classroom dollar ranking: 67 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

 On average, each teacher, librarian, counselor, and teacher on assignment earned an additional \$6,039 in salary, and the speech pathologist earned an additional \$4,662.

Performance

- The District accomplished its goals, which were based on individual performance.
- Most teachers participated in 24 hours of professional development activities on nonschool days, including seminars on classroom management, technology, math, and literacy.

Menu

• Monies were used solely to increase eligible employee compensation.