

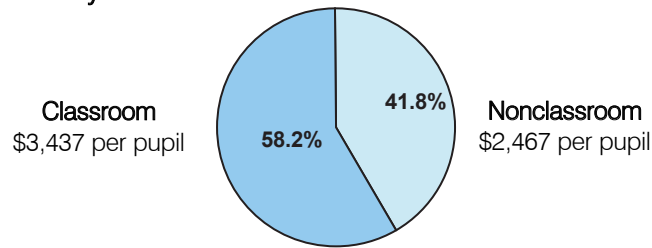
Classroom Dollars and Proposition 301 Results

Higley Unified School District

District size: Medium
 Students attending: 2,391
 Number of schools: 5
 Number of certified teachers: 161

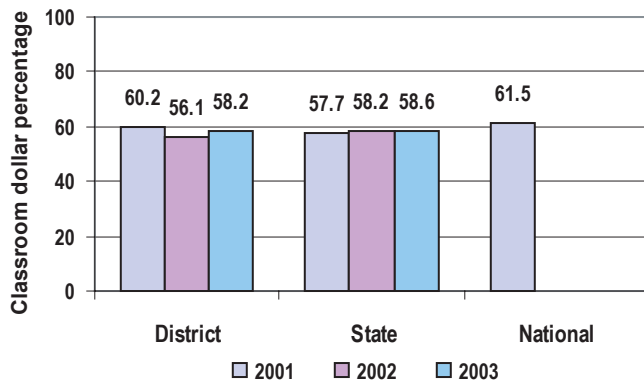
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 86 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	60.2	56.1	58.2	58.6	61.7
Nonclassroom dollars:					
Administration	16.4	13.9	13.7	9.9	10.9
Plant operations	13.0	13.8	13.1	11.7	9.6
Food service	0.1	4.5	4.5	4.6	4.0
Transportation	3.8	4.0	4.3	3.9	4.0
Student support	4.2	5.0	4.4	6.8	5.0
Instruction support	2.3	2.7	1.8	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	13.5	17.1	14.9	17.9
Average teacher salary	\$33,423	\$35,838	NA	\$40,328
Average years' experience	6.7	6.9	6.0	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 42,353	\$114,347
Performance		84,237
Menu	84,704	228,694
Total	<u>\$127,057</u>	<u>\$427,278</u>

District-reported 2003 results

Teacher pay

- On average, each teacher earned an additional \$4,214 in salary, and each librarian earned an additional \$1,088.

Performance

- The District accomplished most of its goals, which were based on school and individual performance.
- Teachers were evaluated based on participation in leadership activities and on student achievement results.
- Tutoring programs were offered.
- The District surveyed staff, parents, and students about school performance.

Menu

- Monies were primarily used to hire 7 teachers to reduce class sizes.
- Remaining monies were used to increase teacher compensation.