

# Hillside Elementary School District

Yavapai County

Peer groups: Operational 11 and Achievement 16<sup>1</sup>

Legislative district(s): 1

District location: Rural

Number of schools: 1

Graduation rate (2018): N/A

Students attending; Size: 7; Very small

5-year change in students attending: 73% decrease

Special education population: N/A

English learner population: N/A

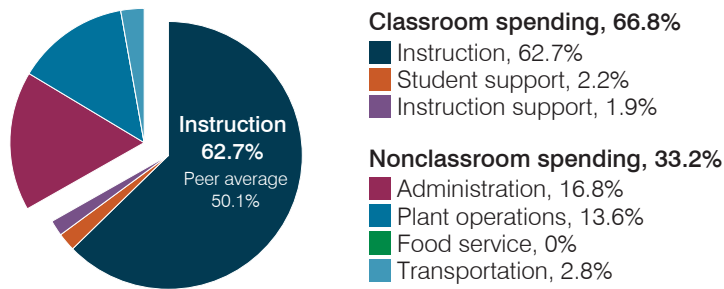
Poverty rate (2018): N/A

Free/reduced meal eligibility: N/A

## Instructional spending percentage by year

2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
50.1	52.1	53.8	57.5	56.0	64.5	68.9	67.9	64.8	63.7	58.2	59.7	57.7	68.8	67.3	60.4	67.8	65.8	62.7

## Spending by operational area



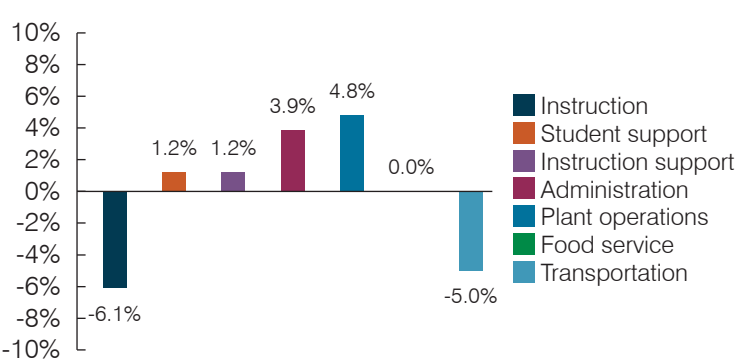
## Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$4,176	\$3,398	\$903
	Students per administrative position	24	32	66
Plant operations	Cost per square foot	\$3.42	\$7.70	\$6.49
	Square footage per student	988	382	158
Food service	Cost per meal	N/A	\$5.47	\$3.08
Transportation	Cost per mile	N/A	N/A	\$4.29
	Cost per rider	N/A	N/A	\$1,424

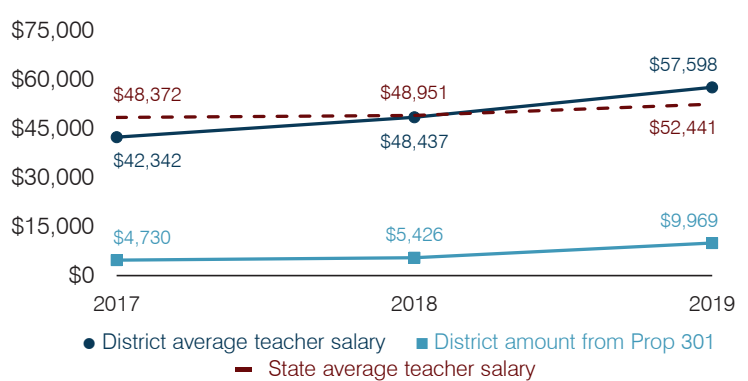
## Per pupil spending

Spending by area	District		Peer average 2019	State average 2019
	2018	2019		
Instruction	\$ 8,942	\$ 15,562	\$ 9,084	\$ 4,869
Student support	436	540	756	754
Instruction support	184	463	438	497
Administration	1,856	4,176	3,398	903
Plant operations	1,118	3,376	2,665	1,027
Food service	0	0	917	438
Transportation	1,045	697	976	417
<b>Total operational</b>	<b>13,581</b>	<b>24,814</b>	<b>18,234</b>	<b>8,905</b>
Land and buildings	0	0	1,425	1,086
Equipment	9	0	1,013	496
Interest	0	0	28	261
Other	0	0	92	180
<b>Total nonoperational</b>	<b>9</b>	<b>0</b>	<b>2,558</b>	<b>2,023</b>
<b>Total per pupil spending</b>	<b>\$ 13,590</b>	<b>\$ 24,814</b>	<b>\$ 20,792</b>	<b>\$ 10,928</b>

## Percentage point change in spending by operational area (fiscal year 2014 versus 2019)



## Average teacher salary and other measures



Measure	2017	2018	2019
Students per teacher	9.7	11.2	7.3
Average years of teacher experience	15.5	17.5	18.0
Percentage of teachers in first 3 years	0%	0%	0%

## Students who passed State assessments<sup>2</sup>

Measure did not meet our criteria for reporting.

<sup>1</sup> See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.

<sup>2</sup> School letter grades are available at <https://azreportcards.azed.gov>.