

Classroom Dollars and Proposition 301 Results

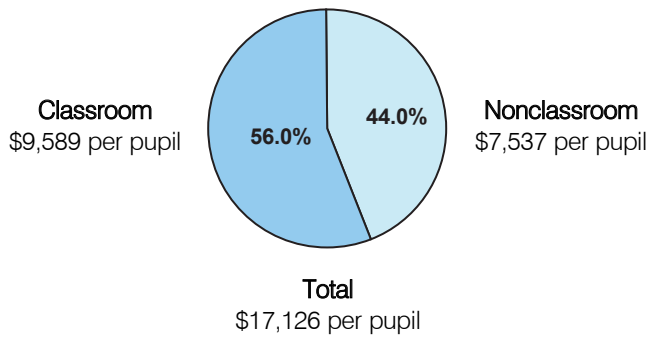
Hillside Elementary School District

Yavapai County

District size: Very Small
 Students attending: 12
 Number of schools: 1
 Number of certified teachers: 1

Classroom Dollars

Fiscal year 2005

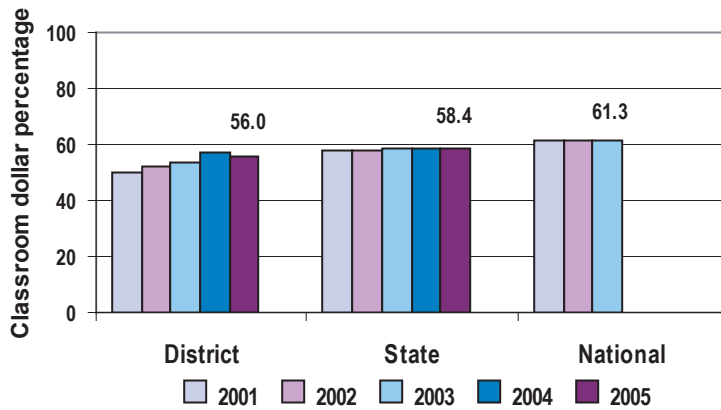


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	19.0	14.0	12.0	18.3
Average teacher salary	n/a	n/a	n/a	\$39,095
Average years' experience	15.0	15.0	4.0	8.5

Classroom dollar ranking: 106 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	50.1	52.1	53.8	57.5	56.0	58.4	61.5
Nonclassroom dollars:							
Administration	15.4	18.1	14.2	11.6	12.5	9.5	11.1
Plant operations	16.3	15.5	12.8	12.4	13.4	11.4	9.5
Food service						4.8	4.0
Transportation	16.9	13.4	15.6	15.2	13.2	4.1	4.0
Student support	0.6	0.1	3.0	3.3	4.7	7.0	5.0
Instruction support	0.7	0.4	0.6		0.2	4.6	4.7
Other		0.4				0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- The teacher earned \$2,634 in additional salary. On average, each instructional aide earned an additional \$421 in salary.

Performance

- The District accomplished its goals, which were based on school and individual performance.
- Students, on average, demonstrated 1 year's academic progress.
- The teacher participated in professional development activities.

Menu

- Monies were used solely to increase eligible employee compensation.