

Hillside Elementary School District

Yavapai County

Efficiency peer groups 11 and T-11, Achievement peer group 16¹

Legislative district(s): 1

District size, location:

Very small, Rural

Students attending:

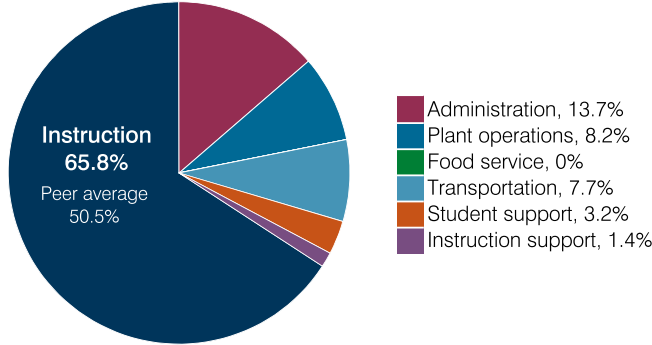
22

Number of schools:

1

OPERATIONAL EFFICIENCY

Spending by operational area



Efficiency measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,856	\$3,064	\$860
	Students per administrative position	30	33	66
Plant operations	Cost per square foot	\$3.46	\$7.31	\$6.34
	Square footage per student	323	371	156
Food service	Cost per meal	N/A	\$5.79	\$3.02
Transportation	Cost per mile	\$1.34	\$1.94	\$4.05
	Cost per rider	\$2,126	\$1,614	\$1,301

Per pupil spending

Spending by area	District		Peer average 2018	State average 2018
	2017	2018		
Instruction	\$ 10,108	\$ 8,942	\$ 8,493	\$ 4,480
Administration	2,250	1,856	3,064	860
Plant operations	1,110	1,118	2,439	988
Food service	0	0	932	425
Transportation	795	1,045	973	388
Student support	454	436	656	693
Instruction support	191	184	400	462
Total operational	14,908	13,581	16,957	8,296
Land and buildings	0	0	965	827
Equipment	0	9	562	409
Interest	0	0	25	228
Other	0	0	88	169
Total nonoperational	0	9	1,640	1,633
Total per pupil spending	\$ 14,908	\$ 13,590	\$ 18,597	\$ 9,929

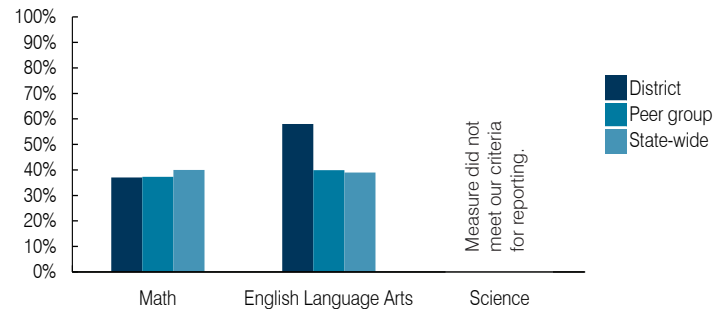
¹ See Appendix A for information such as districts included in each peer group and Appendix B for sources and methodology.

STUDENT ACHIEVEMENT, STUDENT AND TEACHER MEASURES, AND REVENUES

ADE-assigned school letter grades

Grade	Number of schools	Percentage of schools
A	0	0%
B	1	100%
C	0	0%
D	0	0%
F	0	0%

Students who passed State assessments



Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	94%	94%	94%
Graduation rate (2017)	N/A	N/A	N/A
Poverty rate (2017)	14%	12%	19%
Special education population	27%	16%	12%
Students per teacher	11.2	13.4	18.4
Average teacher salary	\$48,437	\$48,478	\$48,951
Amount from Prop 301	\$5,426	\$4,651	\$6,411
Average years of teacher experience	17.5	15.3	11.4
Percentage of teachers in first 3 years	0%	6%	19%

Per pupil revenues

Revenues by source	District		Peer average 2018	State average 2018
	2017	2018		
Federal	\$ 912	\$ 708	\$ 3,021	\$ 1,317
State	3,791	3,540	4,788	4,011
Local	10,099	11,055	12,812	4,592
Total per pupil revenues	\$ 14,802	\$ 15,303	\$ 20,621	\$ 9,920

Select revenues from common sources

Equalization formula funding	\$ 7,173	\$ 6,883	\$ 8,282	\$ 5,585
Grants	943	752	3,020	1,241
Donations and tax credits	96	538	125	90

Select revenues from less common sources

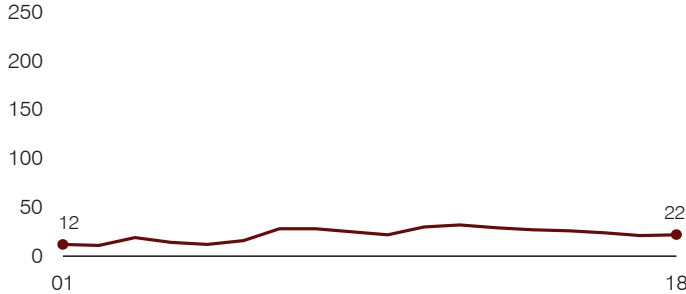
			Number of peers receiving
Desegregation	\$ 0	\$ 0	0 of 56
Small school adjustment	5,822	727	45 of 56
Federal impact aid	0	0	5 of 56
Voter-approved levy increases	0	0	5 of 56

Instructional spending percentage

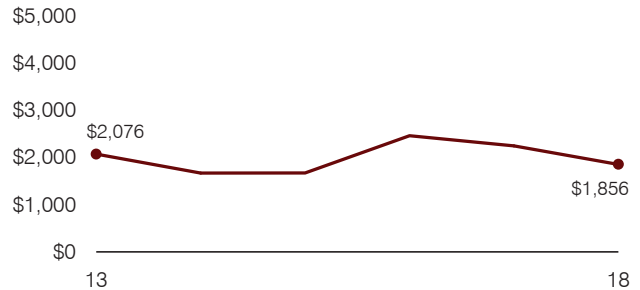
Year: 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018
 Percentage: 50.1 52.1 53.8 57.5 56.0 64.5 68.9 67.9 64.8 63.7 58.2 59.7 57.7 68.8 67.3 60.4 67.8 65.8

TRENDS AND FINANCIAL STRESS ASSESSMENT
 Fiscal years as indicated

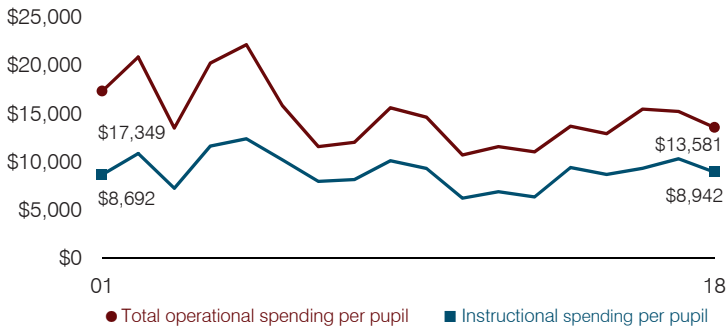
Students attending



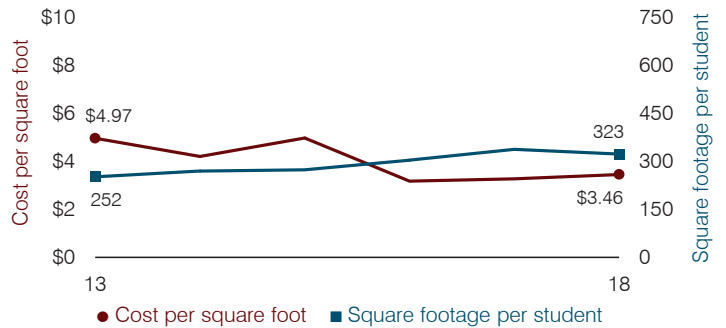
Administrative cost per pupil



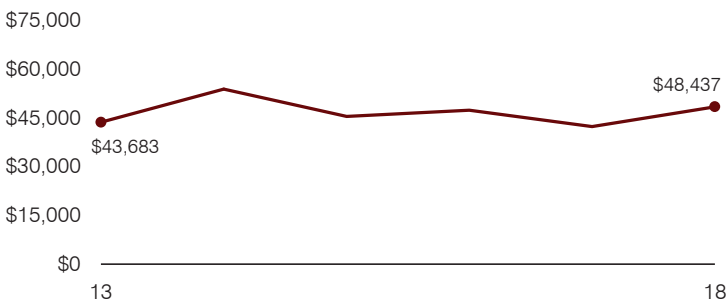
Total operational and instructional spending per pupil (inflation adjusted to 2018 dollars)



Plant cost per square foot and square footage per student



Average teacher salary



Food service cost per meal

Food service cost per meal trend is not shown because the District did not operate a food service program during all or a substantial portion of fiscal years 2013 through 2018.

Financial stress assessment

Overall financial stress level: **Low**

Measure: 2016 through 2018	Assessment
Change in number of district students	Small school adjustment
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	No election held
Operating reserve percentage, Trend	25.0%, Varying
Years of capital reserve held	More than 3 years
Current financial and internal control status	Not assessed

Legend: **Low** (Green), **Moderate** (Yellow), **High** (Red)

Transportation costs per mile and per rider

