

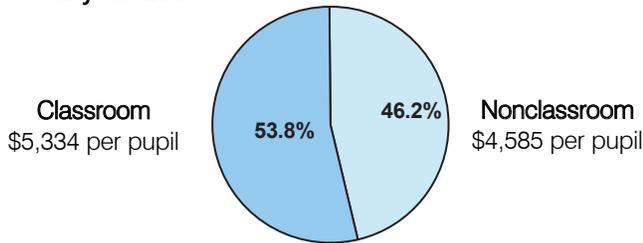
# Classroom Dollars and Proposition 301 Results

## Hillside Elementary School District

District size: Very Small  
 Students attending: 19  
 Number of schools: 1  
 Number of certified teachers: 1

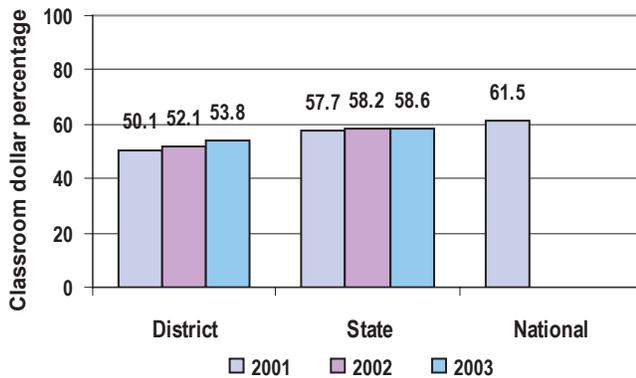
### Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 155 of 226 districts.

### 3-year comparison



### Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	50.1	52.1	53.8	58.6	61.7
Nonclassroom dollars:					
Administration	15.4	18.1	14.2	9.9	10.9
Plant operations	16.3	15.5	12.8	11.7	9.6
Food service				4.6	4.0
Transportation	16.9	13.4	15.6	3.9	4.0
Student support	0.6	0.1	3.0	6.8	5.0
Instruction support	0.7	0.4	0.6	4.3	4.5
Other		0.4		0.2	0.3

### Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	11.6	11.0	19.0	17.9
Average teacher salary	\$24,750	\$29,721	\$32,000	\$40,328
Average years' experience	10.0	15.0	15.0	8.7

### Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 584	\$ 749
Performance	1,190	1,498
Menu	1,189	1,498
Total	<u>\$2,963</u>	<u>\$3,745</u>

### District-reported 2003 results

#### Teacher pay

- The teacher earned an additional \$2,483 in salary. In addition, instructional aides were eligible for menu monies and each earned an additional \$452.

#### Performance

- The District accomplished its goals, which were based on school performance.
- Each student demonstrated 1 year's academic progress on standardized tests.
- Special education student progress met Individualized Education Program (IEP) benchmarks.

#### Menu

- Monies were used to compensate 1 teacher and 2 instructional aides for completing professional development activities. Courses included reading, technology, special education, CPR, first aid, and behavioral analysis.