

# Classroom Dollars and Proposition 301 Results

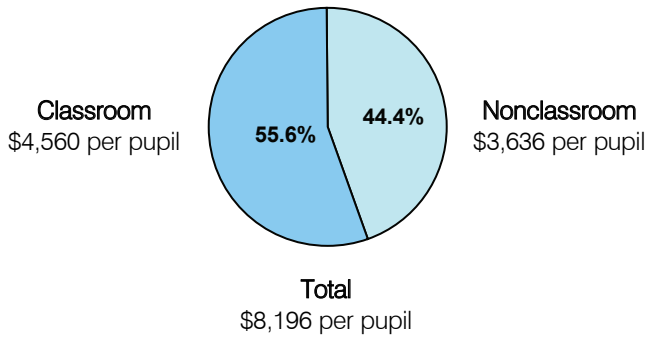
## Holbrook Unified School District

Navajo County

District size: Medium  
 Students attending: 2,007  
 Number of schools: 5  
 Number of certified teachers: 138

### Classroom Dollars

Fiscal year 2005

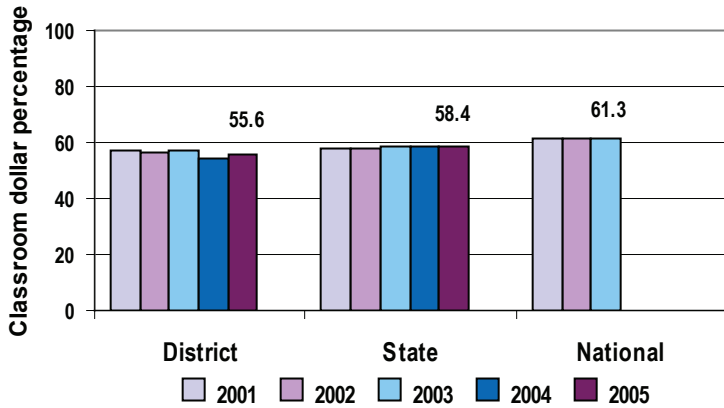


### Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	15.1	14.8	14.5	18.3
Average teacher salary	\$35,434	\$42,273	\$42,680	\$39,095
Average years' experience	8.3	8.1	8.3	8.5

Classroom dollar ranking: 112 of 228 districts.

### 5-year comparison



### Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	57.3	56.5	57.2	54.6	55.6	58.4	61.5
Nonclassroom dollars:							
Administration	11.5	12.4	12.3	11.6	10.1	9.5	11.1
Plant operations	13.7	12.5	11.1	12.7	12.4	11.4	9.5
Food service	5.0	5.1	4.7	4.5	4.5	4.8	4.0
Transportation	4.0	3.5	3.9	4.2	5.5	4.1	4.0
Student support	5.7	6.0	6.3	6.7	6.9	7.0	5.0
Instruction support	2.8	4.0	4.5	5.7	4.9	4.6	4.7
Other					0.1	0.2	0.2

### Proposition 301

#### District-reported 2005 results

##### Teacher pay

- On average, each teacher earned an additional \$6,918 in salary, and each librarian and counselor earned between \$1,650 and \$1,742.

##### Performance

- The District accomplished most of its goals, which were based on school and individual performance.
- Goals called for increasing the number of students who met grade-level benchmarks and state standards on the AIMS test.
- Teachers participated in professional development activities and school committees, mentored other teachers, and developed parent involvement programs.

##### Menu

- Monies were used solely to increase teacher compensation in an effort to attract and retain teachers.