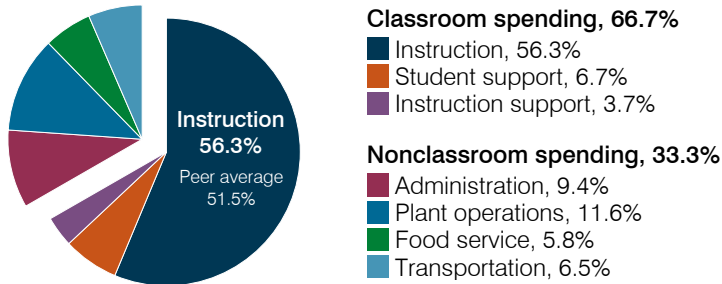


# Holbrook Unified School District

Navajo County  
 Peer group(s): Operational 5 and Transportation 10<sup>1</sup>  
 Legislative district(s): 6 and 7  
 District location: Town  
 Number of schools: 5  
 Graduation rate (2019): 85%

Students attending; Size: 1,874; Medium  
 5-year change in students attending: 6% decrease  
 Special education population: 11%  
 English learner population: 3%  
 Poverty rate (2019): 31%  
 Free/reduced meal eligibility: 72%

## Spending by operational area



## Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



## Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,091	\$1,241	\$936
	Students per administrative position	60	58	65
Plant operations	Cost per square foot	\$6.18	\$5.69	\$6.55
	Square footage per student	218	275	160
Food service	Cost per meal	\$3.35	\$4.01	\$3.46
Transportation	Cost per mile	\$1.69	\$2.00	\$4.28
	Cost per rider	\$1,285	\$1,741	\$1,370

Very low    Low    Comparable    High    Very high

## Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

Lowest	Highest	Most recent years	
2013	2001	2019	2020
53.2%	57.3%	54.7%	56.3%

## COVID-19 federal relief grant spending

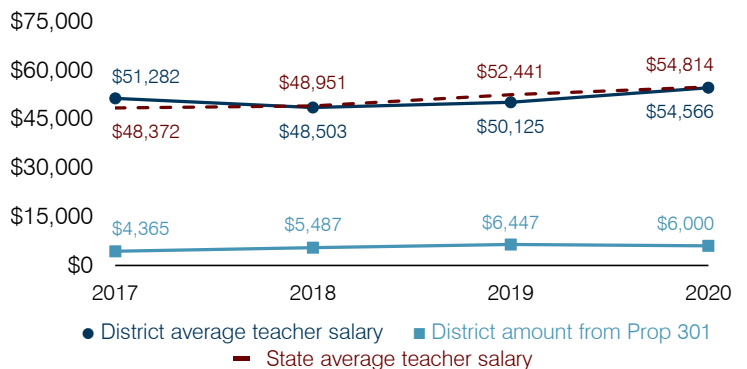
	District	Peer average
Total federal relief grant spending	\$ 144,157	\$ 23,662
Per pupil federal relief grant spending	\$ 77	\$ 21

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

## Per pupil spending by area

Area	District		Peer average 2020	State average 2020
	2019	2020		
<b>Classroom spending</b>				
Instruction	\$ 6,389	\$ 6,548	\$ 5,405	\$ 5,016
Student support	863	780	719	796
Instruction support	497	438	458	513
<b>Nonclassroom spending</b>				
Administration	1,080	1,091	1,241	936
Plant operations	1,427	1,346	1,516	1,048
Food service	566	682	424	432
Transportation	848	752	565	395
<b>Total operational</b>	<b>11,670</b>	<b>11,637</b>	<b>10,328</b>	<b>9,136</b>
Land and buildings	369	237	558	1,053
Equipment	785	788	686	533
Interest	60	52	198	273
Other	87	79	97	175
<b>Total nonoperational</b>	<b>1,301</b>	<b>1,156</b>	<b>1,539</b>	<b>2,034</b>
<b>Total per pupil spending</b>	<b>\$ 12,971</b>	<b>\$ 12,793</b>	<b>\$ 11,867</b>	<b>\$ 11,170</b>

## Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	14.2	13.4	13.0	14.0
Average years of teacher experience	13.5	14.1	14.3	14.8
Percentage of teachers in first 3 years	14%	15%	13%	12%

<sup>1</sup> See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.