

# Classroom Dollars and Proposition 301 Results

## Holbrook Unified School District

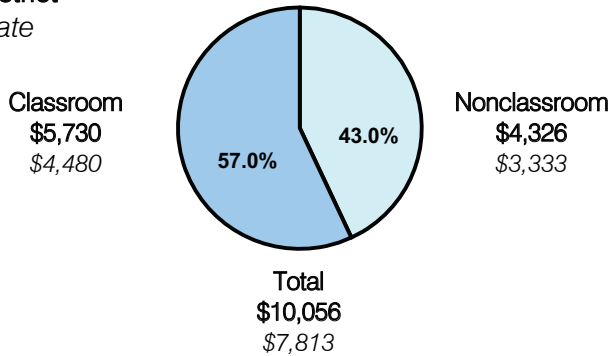
Navajo County

District size: Medium  
 Students attending: 1,930  
 Number of schools: 6  
 Number of certified teachers: 146

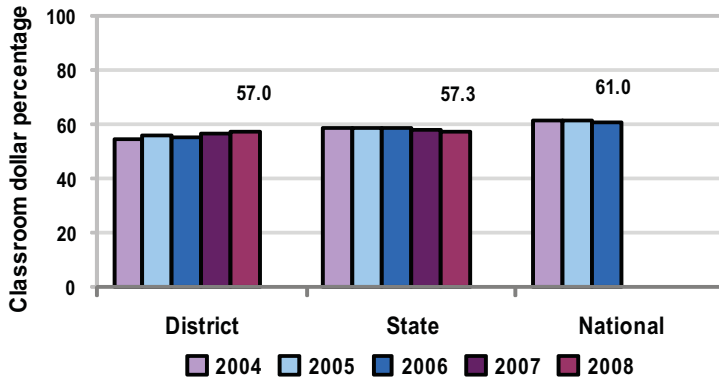
### Classroom Dollars

Fiscal year 2008 averages per pupil

District  
State



5-year comparison



### Expenditures by function

	Percentage					State 2008	National 2006
	District						
	2004	2005	2006	2007	2008		
Classroom dollars	54.6	55.6	55.4	56.7	57.0	57.3	61.0
Nonclassroom dollars:							
Administration	11.6	10.1	10.0	9.5	9.4	9.2	10.8
Plant operations	12.7	12.4	12.8	11.4	11.7	11.3	9.9
Food service	4.5	4.5	4.0	4.5	4.0	4.8	3.8
Transportation	4.2	5.5	5.2	5.3	5.5	4.4	4.2
Student support	6.7	6.9	6.7	7.2	7.1	7.4	5.2
Instruction support	5.7	4.9	5.8	5.4	5.3	5.4	4.9
Other		0.1	0.1			0.2	0.2

### Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	14.0	13.0	13.3	17.3
Average teacher salary	\$42,569	\$45,135	\$48,009	\$44,967
Average years' experience	8.5	9.1	9.0	8.1

Classroom dollar ranking: 82 of 230 districts.

### Proposition 301

#### District-reported 2008 results

##### *Teacher pay*

- On average, each teacher earned an additional \$10,009 in salary, and each librarian and counselor earned between \$5,747 and \$7,582 in additional salary, which includes performance pay for fiscal year 2007 performance.

##### *Performance*

- The District accomplished most of its goals, which were based on school and individual performance.
- Goals called for increasing the number of students who met or exceeded grade-level benchmarks.
- The District's graduation rate exceeded 90 percent.
- Other goals were linked to teacher evaluations and professional development.

##### *Menu*

- Monies were used solely to enhance teacher compensation in an effort to recruit and retain teachers.